

Commonwealth of Massachusetts Board of Library Commissioners

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MASSACHUSETTS PUBLIC LIBRARY DATA

2008 Summary Tables and Graphs

Compiled: March 2009 Distributed: April 2009

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Massachusetts Board of Library Commissioners

Prepared with LSTA funds

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Introduction

The **2008 Summary Tables and Graphs** report summarizes data distributed in the following *Massachusetts Public Library Data* reports:

Children's Services, 2008
Circulation and Holdings Report, FY2008 (July 1, 2007 - June 30, 2008)
Education and Staffing Report, 7-1-08
Financial Statistics Report, FY2008 (July 1, 2007 - June 30, 2008)
Salaries Report, 7-1-08
Services Report, FY2008 (July 1, 2007 - June 30, 2008).

All data in this report are for FY2008 with the exception of salaries, staffing and educational level data that are current as of 7-1-08. Libraries that did not report data are included only in the tables on page 9, the pie chart on page 10 and on the maps throughout the report.

The purpose of this report is to support long-range planning, strengthen service evaluation and advance informed decision making. Thank you to the library directors and staff members who spent considerable time and effort compiling the data summarized here. Their work is greatly appreciated.

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Massachusetts Public Library Data: 2008 Summary Tables and Graphs

Compiled: March 2009 Distributed: April 2009



Massachusetts Public Library Quick Facts

On June 30, 2008, there were 370 public libraries, 104 branch libraries and four bookmobiles in Massachusetts.

On a typical day in FY2008, Massachusetts public libraries:

- held 278 programs for children and adults
- circulated 148,413 items
- answered 13,993 reference questions
- were visited by 83,484 people
- hosted 23,665 Internet access sessions
- Lent 28,677 items to people who used libraries outside of their hometown.

In FY2008, Massachusetts public libraries:

- held 6.9 books, magazines, cds, video and audio tapes, computer software & more for each Massachusetts resident
- were visited an average of 6.7 times per person
- circulated 8.4 items per person
- lent and borrowed 10,815,059 items for patrons through the statewide interlibrary loan cooperative program
- had 5,027 computers offering Internet access for patron use

In FY2008:

- the average public library expenditure in a municipality was \$38.68 per person.
- the average cost of a book was \$57.
- if each person purchased the average number of items borrowed, the cost would have been \$479 per person.
- municipalities appropriated \$35.31 per capita to public libraries.
- libraries spent \$5.85 per capita for library materials.

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FINANCIAL SUMMARY

		Nonresiden Circulation	NRC Per	Total Operating	,	Salary	Materials	Network	FY
		Offset	Transaction	Expenditure	•	Expenditures		Expenditures	
ed	Di	Distributed	Amount					'	
				_					
	9			114,118,8	340	79,859,284	18,577,019	2,102,433	_
	0			114,459,2	_	78,941,728	18,324,968		+
_	1			113,587,2	_	77,703,901	17,936,574		+
_	7			116,001,5	_	78,565,342	18,595,781	2,903,445	
-	_	1,239,02	0.2	123,048,1	_	83,168,738	19,260,245		94
-	_	1,239,02	0.20		_	88,835,506	20,847,938		_
-	_	1,239,02	0.19		_	94,240,774	22,773,281	3,812,059	96 97
-	_	1,239,02	0.18	<u> </u>	_	100,639,349	24,109,121 25,691,946		
-	_	1,239,02 1,239,02	0.17			111,338,210 121,239,990	28,006,797		
-	_	1,239,02	0.16	<u> </u>	_	124,819,403	29,737,311		_
-	_	1,239,02	0.16			133,071,256	31,543,743		_
-	_	1,239,02	0.15		_	138,509,797	32,946,911		02
\rightarrow	2	980,08	0.10		_	139,616,343	31,881,426		03
_	5	918,62	0.10			136,134,384	30,258,093	6,446,455	
-	_	1,068,81	0.11	215,093,3	_	142,838,061	32,543,075		
-	_	1,239,02	0.12	1		148,587,954	34,534,823		+
005	4	1,239,00	0.12	237,552,0	94	154,468,167	36,122,479	7,050,021	07
025	4	1,239,02	0.12	247,590,2	249	160,445,405	37,465,971	7,225,731	08
				19.	.68	13.77	3.20	0.36	
				19.	.64	13.55	3.15	0.40	_
				19.	_	13.03	3.01		
				19.	_	13.31	3.15		
_				20.	_	13.95	3.23	1	
	4			21.	_	14.77	3.47	1	
	-			22.	_	15.43	3.73	1	
	+			24.	_	16.55	3.96	!	97
	+			26. 28.	_	18.30 19.75	4.22	4	_
	+			29.	_	20.24	4.82		+
<u>_</u>	+			31.	_	20.24	4.82	!	_
1	+			32.		21.84	5.20	1	+
				32.	_	21.74	4.97	!	_
				31.		21.20	4.71	1.00	+
				33.	.55	22.28	5.08	1.09	05
				35.		23.28	5.41	1.11	06
				37.	.28	24.24	5.67	1.11	07
				38.	.68	25.06	5.85	1.13	08
		-		-0.2%		-1.6%	-1.8%	11.6%	90-91
	_			-3.0%		-3.8%	-4.4%	8.2%	91-92
_	4			3.2%	_	2.1%	4.7%	12.4%	92-93
_				5.0%	_	4.8%	2.6%	10.3%	93-94
_	_			5.4%	+	5.9%	7.3%	9.9%	94-95
_	-			5.6%	+	4.4%	7.5%	4.6%	95-96
-	+			6.1%	+	7.2%	6.3%	7.4%	96-97
\dashv	+			8.7%	+	10.6%	6.5%	7.7%	97-98 98-99
+	+			7.7%	+	7.9%	8.0%	0.9%	98-98
\dashv	+			4.6% 3.9%	+	2.5% 3.7%	5.7% 3.2%	7.0% 6.0%	00-01
\dashv	+			4.6%	+	4.1%	4.4%	7.7%	01-02
\dashv	+			-0.2%	+	-0.5%	-4.4%	3.6%	02-03
\dashv	1			-1.7%	+	-2.5%	-5.1%	8.8%	03-04
\dashv	1			5.4%	+	5.1%	7.7%	8.9%	04-05
寸	T			6.9%	十	4.5%	6.6%	1.2%	05-06
寸	1			3.9%		4.1%	4.8%	0.0%	06-07
寸									07-08
寸					1				19 yr
T				96.6%		82.0%	82.7%	211.4%	Total
				96.6%		82.0%	82.7%	211.4	%

⁽a) The consumer price index is from the calendar year (e.g. index listed beside FY94-95 is using the calendar year 1995 index). Consumer Price Index for All Urban Consumers, Northeast Region, US Dept. of Labor, Bureau of Labor Statistics

HOLDINGS, CIRCULATION and SERVICES SUMMARY

						Interlibrary	Interlibrary	Annual						
FY	I I a I alian a a	Holdings(a)	Direct	Circulation	Non Resident		Loans From	Service	Annual	Reference	Registered	Adult	Children's	FY
	Holdings	(w/microforms)	Circulation	Activity	Circulation(b)	Other Libs.	Other Libs.	Hours(c)	Attendance	Transactions	Borrowers	Programs	Programs	
90	28,019,307		32,801,162	36,867,370	4,270,437	167,440	195,129	958,367						90
91	28,100,176		34,184,552	38,854,490	4,862,663	235,529	238,208	915,660						91
92	28,466,352		35,265,550	40,660,012	5,251,353	282,873	314,288	866,258						92
93	29,114,969		40,707,748	41,744,294	5,832,133	N/A	N/A	858,571	15,003,382	3,902,411	3,874,970	8,372	39,572	93
94	29,430,118		40,813,741	41,446,790	6,294,735	633,049	637,382	860,861	15,189,217	4,152,668	4,065,641	11,076	41,966	94
95 96	30,069,578 30,176,852		42,804,074 43,328,025	43,556,364 44,203,643	6,808,962 7,233,874	752,300 908,445	769,188 947,465	884,222 904,439	16,668,724 18,272,598	4,516,457 4,772,479	4,238,776 4,379,617	12,692 15,210	45,568 49,219	95 96
97	30,742,991		44,930,173	45,950,967	7,753,896	1,050,865	1,071,486	926,654	19,055,787	4,847,748	4,548,853	16,318	51,560	97
98	31,133,201		45,587,287	46,784,938	7,800,978	1,219,306	1,255,176	937,378	20,154,025	4,979,637	4,661,216	14,099	54,320	98
99	31,528,850	38,581,232	45,217,133	46,495,557	7,945,072	1,298,706	1,330,029	955,990	20,809,791	5,187,690	4,477,339	15,918	59,506	99
00	31,866,751	39,361,858	45,402,115	46,791,263	8,162,577	1,407,263	1,408,530	963,026	22,752,309	4,792,064	4,579,471	18,342	60,689	00
01	32,194,971	39,851,782	45,774,970	47,380,029	8,918,003	1,624,651	1,643,967	969,283	23,503,255	5,117,525	4,903,808	19,533	61,681	01
02	32,708,823	40,530,889	48,175,852	50,362,515	9,599,838	2,206,010	2,146,111	978,801	25,799,115	5,249,839	4,909,295	18,647	64,366	02
03	33,099,654	41,021,391	49,322,440	51,814,127	10,144,015	2,511,078	2,563,601	957,275	26,951,242	5,154,159	5,279,664	20,287	63,222	03
04	33,921,917	41,919,165	49,621,539	53,032,087	10,287,633	3,428,406	3,483,087	931,257	28,188,008	5,453,946	5,135,280	23,020	62,545	04
05	34,437,513	42,612,719	50,375,251	54,481,396	10,606,971	4,119,270	4,150,533	937,185	28,137,094	5,104,178	5,336,404	24,761	63,516	05 06
06 07	35,115,602 35,548,475	43,296,308 43,769,791	51,017,444 52,125,573	55,398,629 57,078,862	10,629,875 10,865,304	4,396,784 4,986,399	4,402,248 4,992,038	939,776 933,499	30,015,914 31,134,154	5,036,761 5,175,520	6,546,234 5,084,218	28,870 32,811	63,538 65,728	06
08	36,259,268	44,541,792	54,170,682	59,559,910	10,936,989	5,391,341	5,423,718	941,393	30,471,796	5,107,540	4,233,237	35,950	65,304	08
Per Car		44,041,702	01,170,002	00,000,010	10,000,000	0,001,011	0,120,110	041,000	00,111,100	0,107,010	1,200,201	00,000	00,001	
90	4.83		5.66	6.36	0.74	0.0289	0.0337	0.1653						90
91	4.84		5.90	6.71	0.84	0.0407	0.0411	0.1576						91
92	4.77		5.91	6.82	0.88	0.0474	0.0527	0.1452						92
93	4.89		6.84	7.01	0.98	N/A	N/A	0.1442						93
94	4.92		6.83	7.04	1.05	0.1059	0.1066	0.1431	4.49	0.85	0.69	0.0019	0.0073	94
95	5.00		7.12	7.37	1.13	0.1251	0.1279	0.1475	4.99	0.90	0.72	0.0022	0.0077	95
96	5.00		7.18	7.49	1.20	0.1506	0.1571	0.1509	5.15	0.92	0.73	0.0025	0.0082	96
97	5.05		7.38	7.72	1.27	0.1727	0.1760	0.1522	5.34	0.94	0.77	0.0027	0.0086	97
98 99	5.12	6.20	7.49	7.69	1.28	0.2004	0.2063	0.1540	5.39	0.95	0.77	0.0023	0.0090 0.0098	98 99
00	5.13 5.17	6.28 6.38	7.36 7.36	7.57 7.58	1.29 1.32	0.2115 0.2281	0.2166 0.2283	0.1557 0.1561	5.42 5.49	0.96 0.88	0.73 0.74	0.0026 0.0030	0.0098	00
01	5.08	6.28	7.22	7.47	1.41	0.2561	0.2592	0.1528	5.57	0.88	0.74	0.0030	0.0098	01
02	5.16		7.60	7.94	1.51	0.3478	0.3384	0.1543	5.86	0.91	0.78	0.0029	0.0102	02
03	5.15	6.39	7.68	8.07	1.58	0.3911	0.3993	0.1491	5.89	0.89	0.83	0.0032	0.0099	03
04	5.28	6.53	7.73	8.26	1.60	0.5339	0.5424	0.1450	6.11	0.92	0.80	0.0036	0.0098	04
05	5.37	6.64	7.86	8.50	1.65	0.6424	0.6473	0.1461	6.14	0.88	0.83	0.0039	0.0099	05
06	5.50	6.78	7.99	8.67	1.66	0.6882	0.6890	0.1471	6.49	0.88	1.03	0.0045	0.0099	06
07	5.56		8.16	8.94	1.70	0.7806	0.7815	0.1461	6.56	0.89	0.80	0.0051	0.0103	07
08	5.63		8.41	9.24	1.70	0.8367	0.8417	0.1461	6.70	0.87	0.66	0.0056	0.0101	80
,	3	apita Figures	4.00/	E E0/	44.00/	40.00/	00.00/	4.70/						00.01
90-91	0.1%		4.3%	5.5%	14.0%	40.8%	22.2%	-4.7% 7.0%						90-91 91-92
91-92	-1.3% 2.5%		0.2% 15.7%	1.6% 2.9%	4.9% 11.3%	16.6% N/A	28.1% N/A	-7.9% -0.7%						91-92
93-94	0.6%		-0.1%	0.4%	7.4%	N/A	N/A	-0.7%						93-94
94-95	1.6%		4.2%	4.7%	7.5%	18.1%	20.0%	3.1%	11.1%	6.8%	3.2%	11.6%	5.7%	94-95
95-96	0.1%		0.8%	1.6%	5.9%	20.4%	22.8%	2.3%	3.3%	2.0%	1.9%	18.3%	6.6%	95-96
96-97	1.0%		2.8%	3.1%	5.9%	14.7%	12.1%	0.8%	3.6%	1.6%	5.3%	7.1%	4.6%	96-97
97-98	1.3%		1.5%	-0.4%	0.9%	16.0%	17.2%	1.2%	0.9%	1.7%	0.1%	-14.3%	4.5%	97-98
98-99	0.4%		-1.7%	-1.5%	0.9%	5.6%	5.0%	1.1%	0.5%	0.9%	-4.8%	12.0%	8.7%	98-99
99-00	0.6%	1.5%	-0.1%	0.2%	2.3%	7.8%	5.4%	0.3%	1.4%	-8.6%	1.6%	14.3%	1.2%	99-00
00-01	-1.7%	-1.5%	-2.0%	-1.5%	6.3%	12.3%	13.5%	-2.1%	1.5%	0.4%	4.1%	3.6%	-1.1%	00-01
01-02	1.6%	1.7%	5.3%	6.3%	7.7%	35.8%	30.6%	1.0%	5.2%	3.2%	0.4%	-5.0%	3.8%	01-02
02-03	-0.1%	0.0%	1.1%	1.6%	4.4%	12.4%	18.0%	-3.4%	0.6%	-2.0%	6.4%	7.4%	-3.0%	02-03
03-04	2.5%	2.2%	0.6%	2.3%	1.4%	36.5%	35.8%	-2.7%	3.7%	3.6%	-3.1%	13.6%	-1.0%	03-04 04-05
05-06	1.7% 2.3%	1.8% 2.0%	1.7% 1.6%	2.9%	3.3% 0.6%	20.3% 7.1%	19.3% 6.4%	0.8% 0.7%	0.5% 5.6%	-4.8% -0.1%	4.3% 23.1%	7.6% 16.6%	1.6% 0.0%	05-06
06-07	1.2%	1.1%	2.2%	3.0%	2.2%	13.4%	13.4%	-0.7%	1.2%	0.8%	-22.4%	14.1%	3.9%	06-07
07-08	1.1%	0.9%	3.0%	3.4%	-0.2%	7.2%	7.7%	0.0%	2.2%	-1.7%	-17.5%	8.6%	-1.5%	07-08
19 yr	,0	2.370	2.370	2.170	3.270		,0	5.570	,	/0		2.370		19 yr
Total	16.4%	10.0%	48.6%	45.3%	130.4%	2796.3%	2400.3%	-11.6%	49.4%	2.8%	-5.3%	189.3%	38.7%	Total
(a) Seve	eral libraries	reported larg	ge numbers	of microfor	ms holdings	that were r	ot reported		Y1999					
(h) Non	Pooldont C	irculation for I	TV4000 T	V4000 4:4 ×	ام مامینام م	naudation to								

²

(b) Non Resident Circulation for FY1990 - FY1993 did not include circulation to out-of-state residents

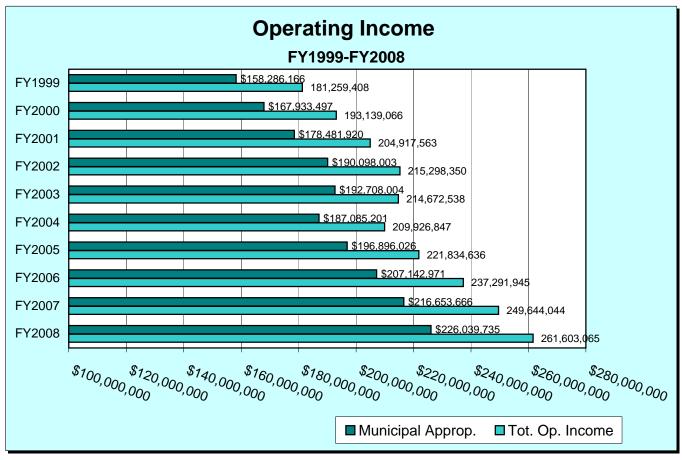
(c) Service hours prior to FY1994 did not include bookmobile hours, prior to FY1993 extrapolated from weekly hours open.

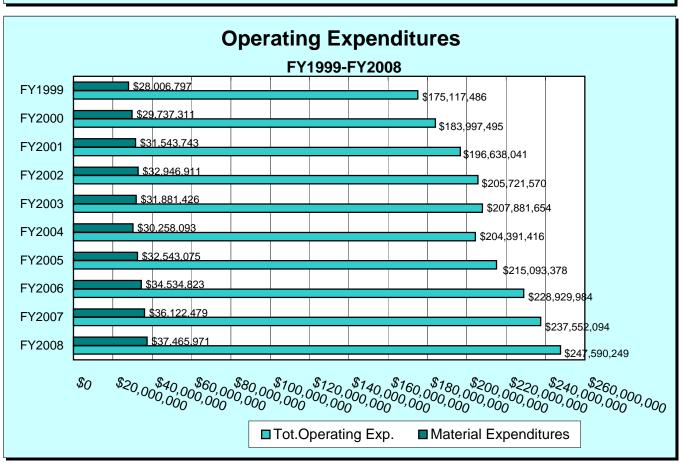
STAFFING and OUTLETS SUMMARY

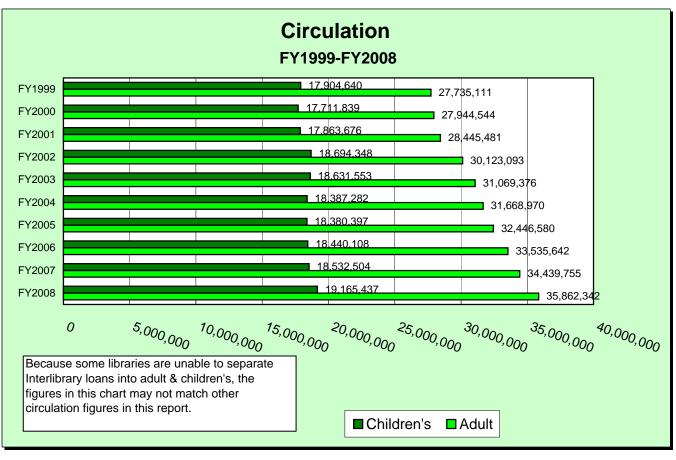
FY				Sr.& Lib.			Non-	Number	Number	Number	FY
		MLS	Professional	Techs	Pages	Custodial	Custodial	of	of	of	
	FTE	FTE(a)	FTE	FTE	FŤE	FTE	FTE	Libraries	Branches	Bookmobiles	
90	3,804.8	1,002.0						374	143		90
91	3,480.0	985.9						374	128		91
92	3,580.8	1,000.5	1,495.6	1,218.5	288.3	269.4	3,311.4	374	121	17	92
93	3,600.9	1,030.9	1,620.9	1,021.0	292.9	266.6	3,334.3	374	119	15	93
94	3,693.4	1,059.7	1,589.2	1,137.8	304.6	265.6	3,427.8	374	119	10	94
95	3,830.5	1,098.5	1,640.4	1,174.1	337.9	273.1	3,557.4	374	119	12	95
96	3,960.7	1,115.2	1,752.9	1,240.9	331.5	261.6	3,699.1	372	118	12	96
97	4,064.5	1,158.2	1,795.4	1,425.3	333.2	263.7	3,800.8	370	118	14	97
98	4,209.9	1,190.4	1,837.8	1,395.8	378.0	271.8	3,938.1	371	118	12	98
99	4,309.9	1,224.7	1,908.1	1,507.1	367.2	280.8	4,029.2	371	118	12	99
00	4,313.9	1,233.0	1,963.6	1,557.0	345.7	276.2	4,117.7	371	117	11	00
01	4,531.0	1,262.3	2,057.7	1,589.2	359.7	279.5	4,251.5	371	118	11	01
02	4,501.2	1,295.4	2,016.9	1,632.4	330.7	280.0	4,221.2	370	118	9	02
03	4,271.8	1,262.6	1,968.9	1,515.2	297.0	256.8	4,014.9	370	113	7	03
04	4,232.1	1,235.2	1,901.5	1,544.4	298.8	258.8	3,973.5	370	115	5	04
05	4,292.3	1,255.1	1,930.0	1,562.9	312.5	259.9	4,032.3	370	113	5	05
06	4,326.7	1,281.1	1,958.4	1,558.3	311.9	258.3	4,068.3	370	111	4	06
07	4,309.7	1,298.4	1,993.1	1,521.0	292.6	260.2	4,049.6	370	106	4	07
80	4,361.8	1,296.8	1,988.7	1,565.0	312.0	259.9	4,101.8	370	104	4	08
% Chan											
90-91	-8.5%	-1.6%						0.0%	-10.5%		90-91
91-92	2.9%	1.5%						0.0%	-5.5%		91-92
92-93	0.6%	3.0%	8.4%	-16.2%	1.6%	-1.0%	0.7%	0.0%	-1.7%	-11.8%	92-93
93-94	2.6%	2.8%	-2.0%	11.4%	4.0%	-0.4%	2.8%	0.0%	0.0%	-33.3%	93-94
94-95	3.7%	3.7%	3.2%	3.2%	10.9%	2.8%	3.8%	0.0%	0.0%	20.0%	94-95
95-96	3.4%	1.5%	6.9%	5.7%	-1.9%	-4.2%	4.0%	-0.5%	-0.8%	0.0%	95-96
96-97	2.6%	3.9%	2.4%	14.9%	0.5%	0.8%	2.7%	-0.5%	0.0%	16.7%	96-97
97-98	3.6%	2.8%	2.4%	-2.1%	13.4%	3.1%	3.6%	0.3%	0.0%	-14.3%	97-98
98-99	2.4%	2.9%	3.8%	8.0%	-2.9%	3.3%	2.3%	0.0%	0.0%	0.0%	98-99
99-00	0.1%	0.7%	2.9%	3.3%	-5.9%	-1.6%	2.2%	0.0%	-0.8%	-8.3%	99-00
00-01	5.0%	2.4%	4.8%	2.1%	4.0%	1.2%	3.2%	0.0%	0.9%	0.0%	00-01
01-02	-0.7%	2.6%	-2.0%	2.7%	-8.1%	0.2%	-0.7%	-0.3%	0.0%	-18.2%	01-02
02-03	-5.1%	-2.5%	-2.4%	-7.2%	-10.2%	-8.3%	-4.9%	0.0%	-4.2%	-22.2%	02-03
03-04	-0.9%	-2.2%	-3.4%	1.9%	0.6%	0.8%	-1.0%	0.0%	1.8%	-28.6%	03-04
04-05	1.4%	1.6%	1.5%	1.2%	4.6%	0.4%	1.5%	0.0%	-1.7%	0.0%	04-05
05-06	0.8%	2.1%	1.5%	-0.3%	-0.2%	-0.6%	0.9%	0.0%	-1.8%	-20.0%	05-06
06-07	-0.4%	1.4%	1.8%	-2.4%	-6.2%	0.7%	-0.5%	0.0%	-4.5%	0.0%	06-07
07-08	1.2%	-0.1%	-0.2%	2.9%	6.6%	-0.1%	1.3%	0.0%	-1.9%	0.0%	07-08
19 yr											19 yr
Total	14.6%	29.4%	33.0%	28.4%	8.2%	-3.5%	23.9%	-1.1%	-27.3%	-76.5%	Total
(a) FY19	996 - FY20	008 MLS F	TE do not inclu	ude non-libra	arian position	s.					

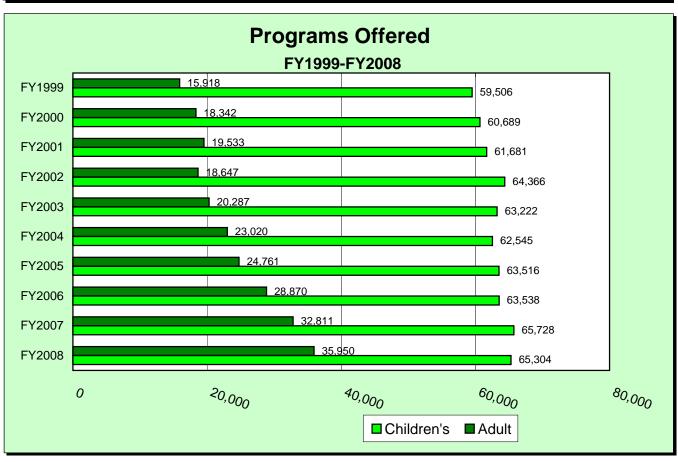
POPULATIONS, NUMBER of LIBRARIES and MUNICIPALITIES

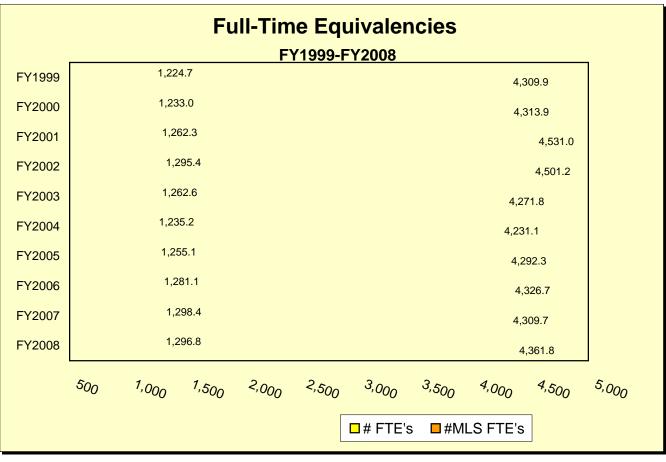
FY		Expenditure Indicators	FTE Data	Holdings Data	Circulation Data	Attendance	Reference	Registered Borrowers	Adults' & Children's Programs	Total State Population used for State Aid	Population Year used for State Aid	FY
Populati	ion Reportii	ng										
90	5,799,610	5,799,610	5,796,300	5,796,300	5,796,300					5,831,920	1986	90
91	5,826,500	5,826,500	5,809,420	5,809,420	5,791,960					5,889,730	1988	91
92	5,962,435	5,962,435	5,965,152	5,965,152	5,965,152					5,889,730	1988	92
93	5,902,151	5,902,151	5,953,056	5,953,056	5,953,056	3,348,508	4,905,361	5,693,800	5,746,219	6,016,425	1990	93
94	5,960,907	5,960,907	5,981,443	5,981,443	5,979,880	3,384,437	4,905,458	5,858,581	5,740,642	6,016,425	1990	94
95 96	6,013,281 6,017,732	6,013,281 6,017,732	6,015,001 6,032,937	6,015,001 6,032,582	6,015,001 6,032,582	3,343,378 3,547,507	4,996,092 5,176,600	5,917,650 6.000.156	5,896,672 5,975,292	5,992,705 5,992,705	1992 1992	95 96
97	6,083,585	6,081,996	6,032,937	6,032,382	6,086,409	3,571,062	5,177,645	5,919,890	5,973,292	6,041,187	1994	97
98	6,083,717	6,083,717	6,086,800	6,085,361	6,085,361	3,741,601	5,229,504	6,061,216	6,032,467	6,041,187	1994	98
99	6,138,546	6,138,546	6,140,199	6,140,199	6,140,199	3,842,962	5,397,435	6,117,956	6,082,260	6,092,352	1996	99
00	6,167,553	6,167,553	6,167,694	6,169,211	6,169,211	4,145,659	5,457,888	6,160,004	6,132,456	6,092,352	1996	00
01	6,341,060	6,341,060	6,342,293	6,343,240	6,343,590	4,220,127	5,807,767	6,339,091	6,304,977	6,147,132	1998	01
02	6,341,063	6,341,063	6,342,183	6,342,183	6,342,183	4,402,945	5,771,635	6,322,864	6,337,316	6,170,432	1999	02
03	6,420,772	6,420,772	6,421,525	6,421,525	6,420,601	4,573,321	5,784,866	6,391,520	6,417,352	6,349,097	2000	03
04	6,420,772	6,420,772	6,421,873	6,421,873	6,421,873	4,611,984	5,906,202	6,417,513	6,412,511	6,349,097	2000	04
05	6,411,410	6,411,410	6,412,878	6,412,878	6,412,158	4,582,589	5,806,517	6,395,620	6,409,743	6,526,675	2002	05
06	6,382,911	6,382,911	6,389,043	6,389,043	6,389,043	4,628,439	5,734,148	6,375,516	6,409,843	6,433,422	2003	06
07 08	6,372,699 6,401,493	6,372,699 6,401,493	6,388,042 6,443,797	6,388,042 6,443,797	6,388,042 6,443,797	4,745,210 4,544,672	5,845,655 5,868,220	6,377,620 6,439,262	6,384,076 6,440,493	6,415,371 6,398,743	2004 2005	07 08
	, ,	reporting da		0,443,797	0,443,797	4,544,672	5,000,220	0,439,202	6,440,493	0,390,743	2005	06
90	344	344	343	343	341							90
91	347	347	344	344	344							91
92	350	350	348	348	348							92
93	350	350	353	353	353	165	231	321	334			93
94	354	354	358	358	357	174	235	339	341			94
95	354	355	355	355	355	171	232	342	343			95
96	354	354	361	360	360	186	243	345	346			96
97	359	359	361	363	362	191	246	352	351			97
98 99	359 359	359 359	363 360	361 360	361 360	197 194	251 255	351 349	351 348			98
00	361	361	360	362	362	210	270	353	353			99 00
01	363	363	364	364	365	226	282	356	353			01
02	362	362	364	364	364	241	277	352	356			02
03	362	362	364	364	363	239	277	351	357			03
04	362	362	365	365	365	239	282	352	357			04
05	364	364	367	367	366	239	283	354	359			05
06	362	362	365	365	365	249	285	350	357			06
07	361	361	365	365	365	252	290	352	358			07
80	363	363	367	367	367	247	291	357	360			80
Number 90	of municip	alities reporti 321	ing data								I	90
91	323	323										90
92	326	326										92
93	326	326	330	330	330	157	220	303	316			93
94	331	331	336	336	335	168	226	321	322			94
95	333	333	334	334	334	165	224	324	327			95
96	335	335	338	337	337	178	236	326	330			96
97	336	336	339	340	339	180	235	330	331			97
98	337	337	340	338	338	186	238	329	330			98
99	337	337	338	338	338	185	244	329	328			99
00	338	338	337	339	339	201	259	333	331			00
01	340	340	341	341	342	214	270	337	331			01
02	339 340	339 340	341 342	341 342	342 342	228 228	265 266	335 336	334 336			02 03
03	340	340	342	342	342	228	270	336	336			03
05	342	342	345	345	344	228	270	335	339			05
06	340	340	343	343	343	239	271	334	336			06
07	339	339	343	343	343	242	277	335	337			07
80	341	341	345	345	345	237	277	339	339			80

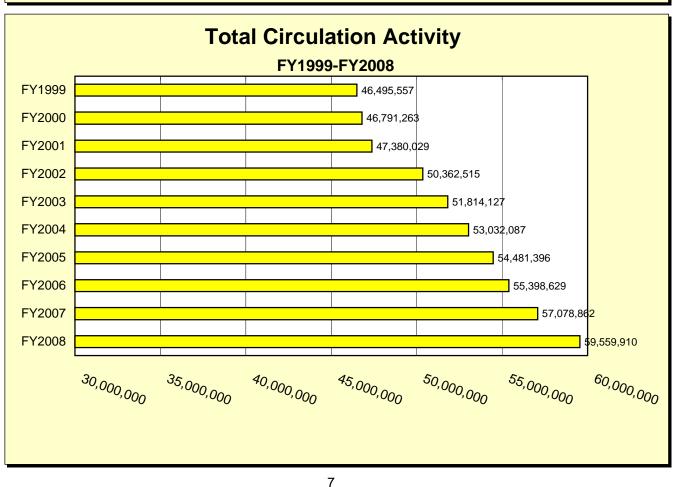


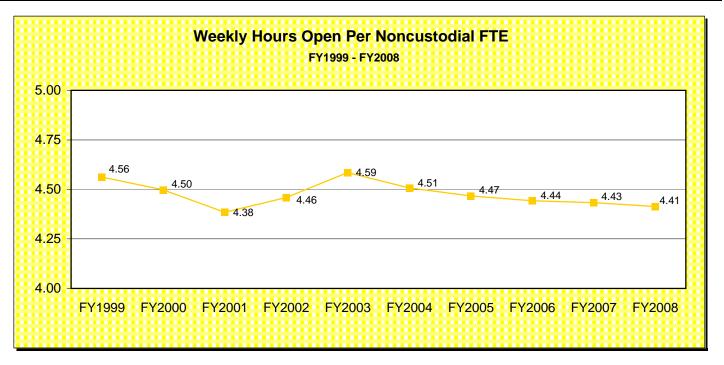




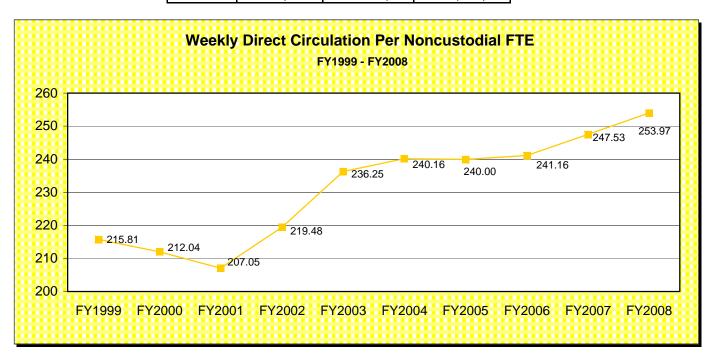








	Noncustodial	Annual Hours	Direct
	FTE's	Open	Circulation
FY1999	4,029.2	955,990	45,217,133
FY2000	4,117.7	963,026	45,402,115
FY2001	4,251.5	969,283	45,774,970
FY2002	4,221.2	978,801	48,175,852
FY2003	4,014.9	957,275	49,322,440
FY2004	3,973.5	931,257	49,621,539
FY2005	4,032.3	936,675	50,323,688
FY2006	4,068.3	939,776	51,017,444
FY2007	4,049.6	933,499	52,125,573
FY2008	4,101.8	941,393	54,170,682



Number of Municipalities* by Size and Region

	A (0	B (2,000	C (5,000	D (10,000	E (15,000	F (25,000	G (50,000	Н	
	-1,999)	-4,999)	-9,999)	-14,999)	-24,999)	-49,999)	-99,999)	(100,000+)	All
Boston	•	•	•	-	•	1	1	1	3
Central	5	13	23	15	9	5	-	1	71
Metrowest	1	1	4	8	7	9	6	1	36
Northeast	1	6	13	5	9	15	5	1	54
Southeastern	3	9	14	20	23	10	7	-	86
Western	50	15	14	4	6	7	1	1	98
All	58	44	68	52	54	47	20	5	348

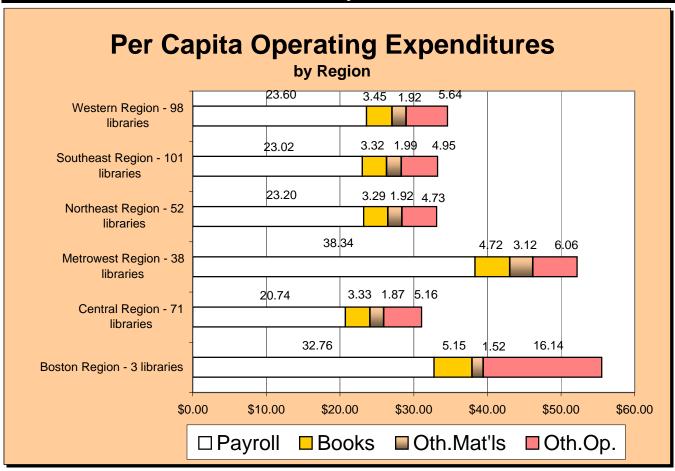
Number of Libraries by Size and Region

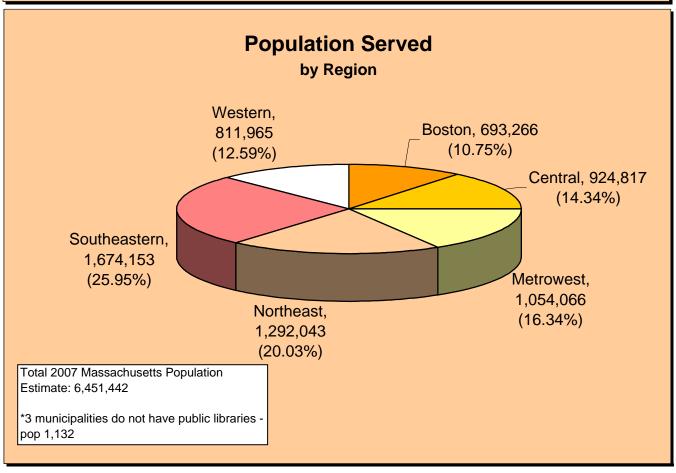
	Library Group 1 (0 -1,999)	Library Group 2 (2,000 -4,999)	Library Group 3 (5,000 -9,999)	Library Group 4 (10,000 -14,999)	Library Group 5 (15,000 -24,999)	Library Group 6 (25,000 -49,999)	Library Group 7 (50,000 -99,999)	Library Group 8 (100,000+)	All
Boston	-	-	-	-	-	1	1	1	3
Central	6	14	22	15	9	5	-	1	72
Metrowest	1	1	5	8	7	9	6	1	38
Northeast	-	5	12	6	9	15	5	1	53
Southeastern	6	20	16	20	23	9	7	-	101
Western	56	13	15	4	6	7	1	1	103
All	69	53	70	53	54	46	19	5	370

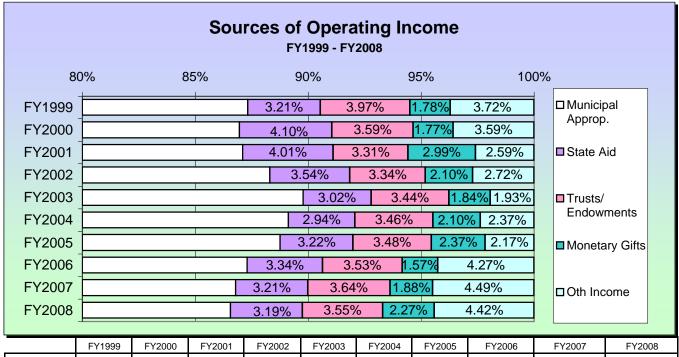
Total 2007 Population M Estimate: M

Massachusetts 6,451,442
Boston Region 693,266
Central Region 924,817
Metrowest Region 1,054,066
Northeast Region 1,292,043
Southeastern Region 1,674,153
Western Region* 811,965

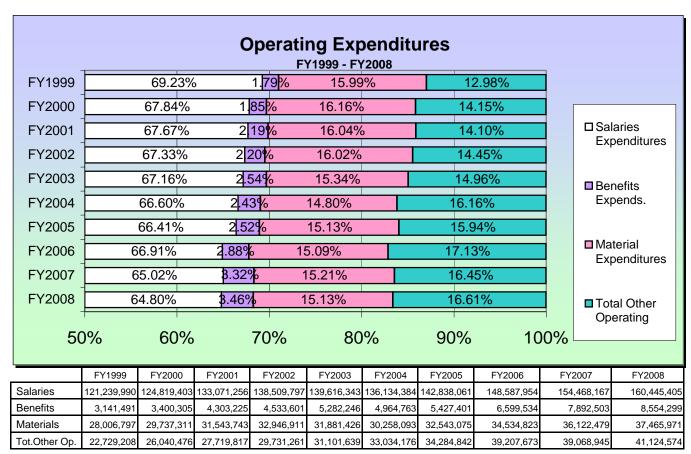
^{*}excludes three municipalities with a total population of 1,132 - Hawley, New Ashford and Washington - that do not have public libraries.

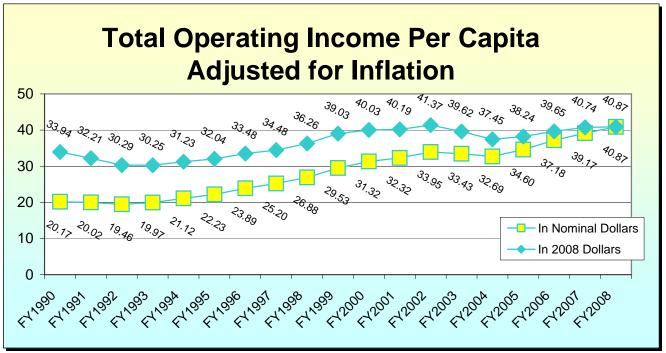


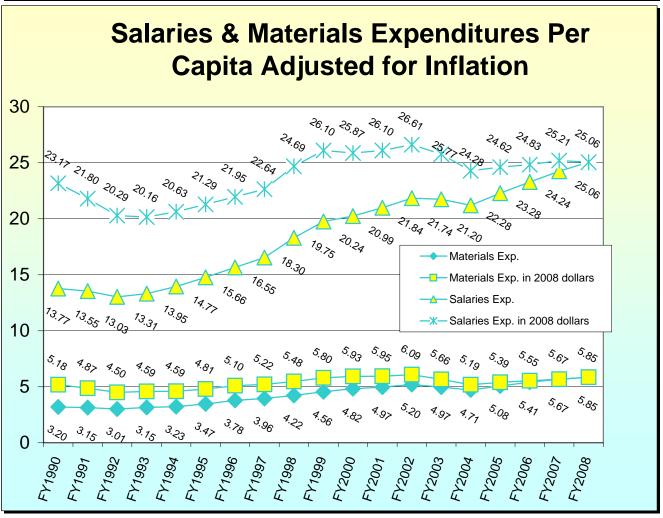


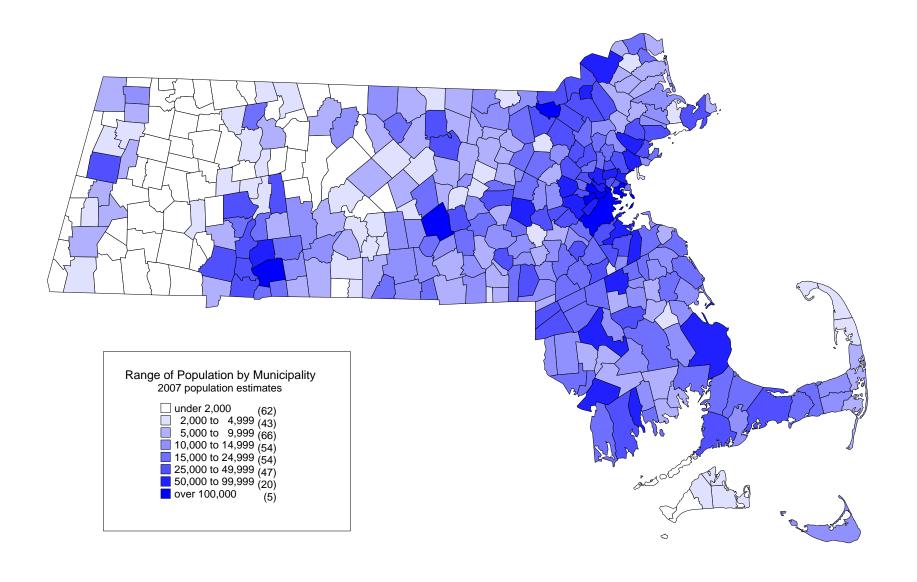


	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Munic Approp.	158,286,166	167,933,497	178,481,920	190,098,003	192,708,004	187,085,201	196,896,026	207,142,971	216,653,666	226,039,735
State Aid	5,813,477	7,922,022	8,211,495	7,631,961	6,490,626	6,176,576	7,139,683	7,917,951	8,001,462	8,336,329
Trust/ Endow	7,200,471	6,940,266	6,789,565	7,191,471	7,381,899	7,267,646	7,717,638	8,371,534	9,089,517	9,287,510
Monetary Gifts	3,222,043	3,413,044	6,136,685	4,521,949	3,940,905	4,416,206	5,262,711	3,729,899	4,696,601	5,934,209
Oth Income	6,737,251	6,930,237	5,297,898	5,854,966	4,151,104	4,981,218	4,818,577	10,129,590	11,202,798	11,559,110









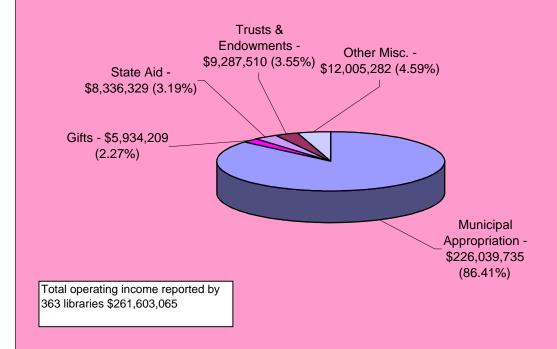
Operating Income, Appropriated Income and Operating Expenditures by Population Group

	ру Р	opulation (Joup		•	1
Library Population Group	Total Operating Income	Tot Op Income Per Cap	Tot Approp Municipal Income	Tot App Mun Inc Per Cap	Total Operating Expenditures	Total Op Exp Per Cap
Pop Group 1 (1 - 1,999) 69 Libraries						
Low	1,988	5.70	875	0.84	812	4.05
64 High	265,334	275.53	215,011	223.27	223,672	253.16
Libraries Average	42,609	39.88	30,533	29.46	37,732	35.71
Reporting Median	40,006	30.12	25,162	21.03	32,517	25.26
Pop Group 2 (2,000 - 4,999)						
53 Libraries						
Low	25,467	7.72	7,500	2.05	21,589	6.54
53 High	592,614	188.67	486,841	125.01	573,157	182.48
Libraries Average	199,565	59.60	153,002	44.77	181,963	54.00
Reporting Median	153,623	42.65	108,080	35.93	136,686	41.06
Pop Group 3 (5,000 - 9,999) 70 Libraries						
Low	65,225	8.38	52,000	6.68	63,286	8.13
70 High	783,861	107.57	770,245	96.35	772,376	102.04
Libraries Average	310,932	43.44	267,251	37.10	294,418	41.09
Reporting Median	287,264	38.13	252,711	34.34	281,238	35.14
Pop Group 4 (10,000 - 14,999) 53 Libraries						
Low	171,481	15.61	108,369	8.50	160,270	14.73
52 High	1,361,595	116.40	1,107,058	92.21	1,308,884	111.89
Libraries Average	526,831	42.37	476,370	38.21	504,788	40.57
Reporting Median	439,053	34.92	416,305	32.02	416,305	32.52
Pop Group 5 (15,000 - 24,999) 54 Libraries						
Low	234,939	15.48	184,000	11.45	241,055	14.85
54 High	1,946,464	115.59	1,724,389	101.29	1,785,752	106.04
Libraries Average	794,791	41.04	712,799	36.85	774,903	39.94
Reporting Median	675,887	36.05	618,974	33.14	682,393	36.70
Pop Group 6 (25,000 - 49,999) 46 Libraries						
Low	362,043	9.48	292,611	7.66	334,129	8.75
45 High	2,538,658	93.65	2,427,631	79.79	2,482,810	83.20
Libraries Average	1,287,931	39.87	1,132,047	35.19	1,208,168	37.33
Reporting Median	1,147,874	37.60	1,055,524	32.74	1,134,863	34.67
Pop Group 7 (50,000 - 99,999) 20 Libraries						
Low	535,694	9.68	472,998	8.55	505,024	9.13
20 High	5,807,873	69.75	5,301,061	63.66	5,716,673	68.65
Libraries Average	2,004,610	29.87	1,814,483	27.04	1,893,747	28.18
Reporting Median	1,599,365	27.87	1,392,113	24.70	1,542,771	25.66
Pop Group 8 (over 100,000) 5 Libraries						
Low	1,248,605	12.06	1,059,094	10.23	1,123,639	10.86
5 High	39,240,786	65.47	29,602,811	60.26	36,653,140	61.15
Libraries Average	11,637,432	42.21	9,359,443	36.54	10,916,834	39.84
Reporting Median	6,279,192	43.18	5,612,536	37.43	6,057,822	40.89
-1	-,,		-,,		-,,	

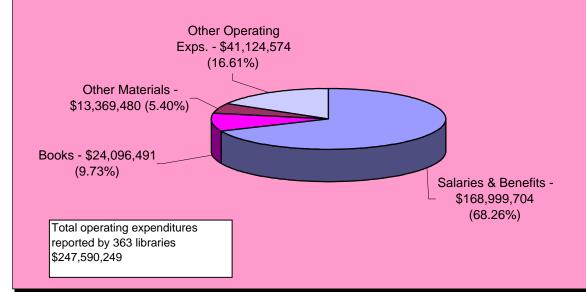
Operating Income, Appropriated Income and Operating Expenditures by Region

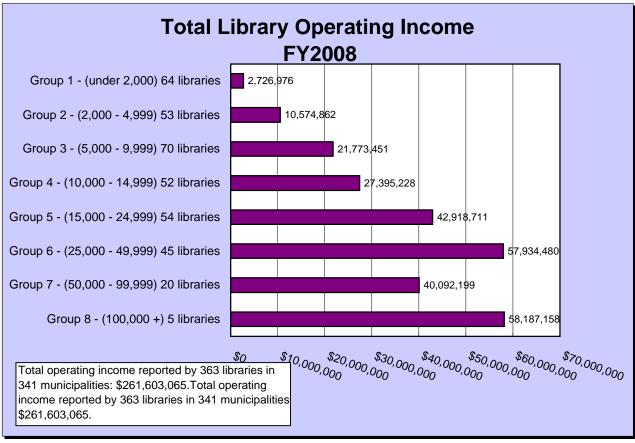
		by Region				
Region	Total Operating Income	Tot Op Income Per Cap	Tot Approp Municipal Income	Tot App Mun Inc Per Cap	Total Operating Expenditures	Total Op Exp Per Cap
Boston Region					I	
3 Libraries						
Low	362,043	9.48	292,611	7.66	334,129	8.75
3 High	39,240,786	65.47	29,602,811	49.39	36,653,140	61.15
Libraries Average	13,706,275	34.05	10,413,329	27.06	12,843,783	32.54
Reporting Median	1,515,996	27.21	1,344,565	24.13	1,544,081	27.72
Central Region	·					
72 Libraries						
Low	16,026	8.38	7,768	6.05	17,110	8.13
71 High	4,944,362	89.94	4,413,565	85.06	4,618,736	83.33
Libraries Average	429,275	35.57	380,342	30.99	398,914	33.06
Reporting Median	320,375	34.65	277,289	30.41	294,212	31.44
Metrowest Region						
38 Libraries						
Low	33,506	13.21	32,506	8.50	34,677	13.83
38 High	6,279,192	116.40	6,109,210	101.29	6,057,822	111.89
Libraries Average	1,525,379	57.65	1,390,556	51.81	1,449,110	54.64
Reporting Median	1,138,937	51.16	1,067,091	48.48	1,077,518	50.34
Northeast Region						
53 Libraries						
Low	81,087	9.68	76,732	8.55	83,193	9.13
52 High	2,538,658	104.34	2,427,631	99.72	2,482,810	102.98
Libraries Average	834,179	43.16	750,308	38.94	806,121	41.93
Reporting Median	761,810	39.58	675,325	36.15	673,435	36.75
Southeastern Region						
101 Libraries	7.057	13.15	4 600	2.05	4 400	11.37
Low 101 High	7,057 2,887,806	275.53	4,623 2,691,639	2.05 223.27	4,190 2,740,599	253.16
101 High Libraries Average	582,616	52.21	508,484	41.75	551,830	48.91
Reporting Median	467,330	36.65	408,594	29.16	441,540	35.45
11 1 3	+07,000	30.03	+00,00+	23.10	771,070	33.43
Western Region 103 Libraries						
	1 000	F 70	075	0.04	012	4.05
Low 98 High	1,988 6,474,213	5.70 165.99	875 5,612,536	0.84 156.12	812 6,130,831	4.05 150.48
Libraries Average	304,451	35.09	251,060	27.02	285,868	31.54
Reporting Median	65,860	31.64	50,722	25.23	59,895	28.15
Reporting Median	00,000	31.04	30,722	20.20	33,033	20.13
Statowida	1				1	
Statewide 370 Libraries						
	1,988	5.70	875	0.84	812	4.05
Low 363 High	39,240,786	275.53	29,602,811	223.27	36,653,140	253.16
363 High Libraries Average	720,715	43.46	622,761	36.20	682,062	40.58
Reporting Median	374,380	43.46 35.69	324,736	29.83	339,114	33.44
Reporting Median	374,360	33.03	J24,1 JU	23.03	555,114	JJ. 44

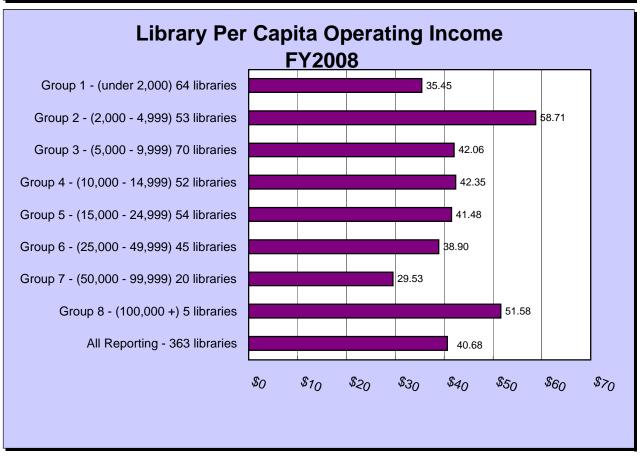
Sources of Operating Income FY2008

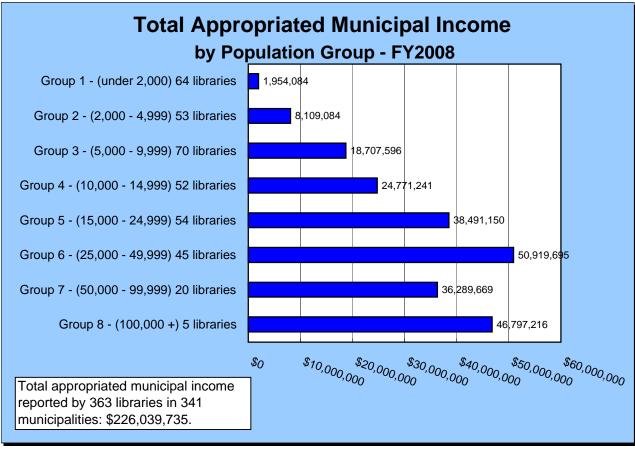


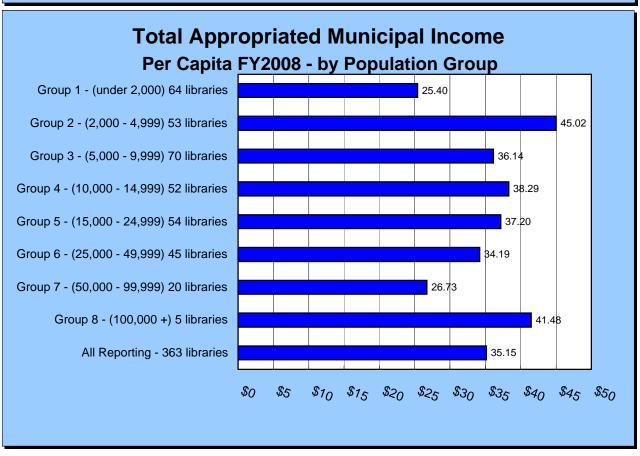


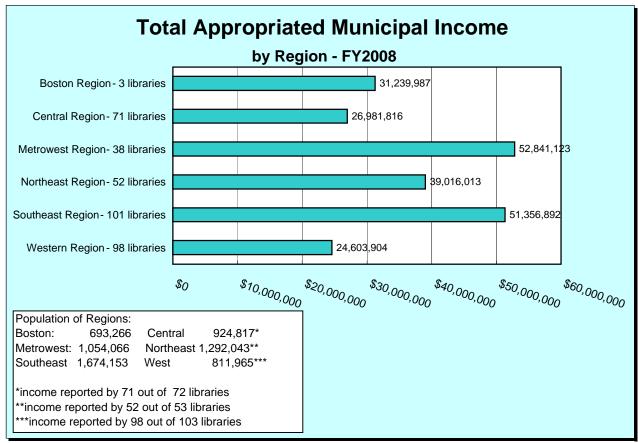


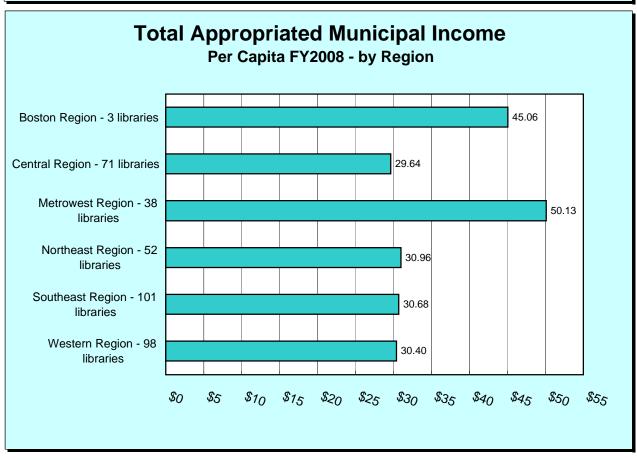


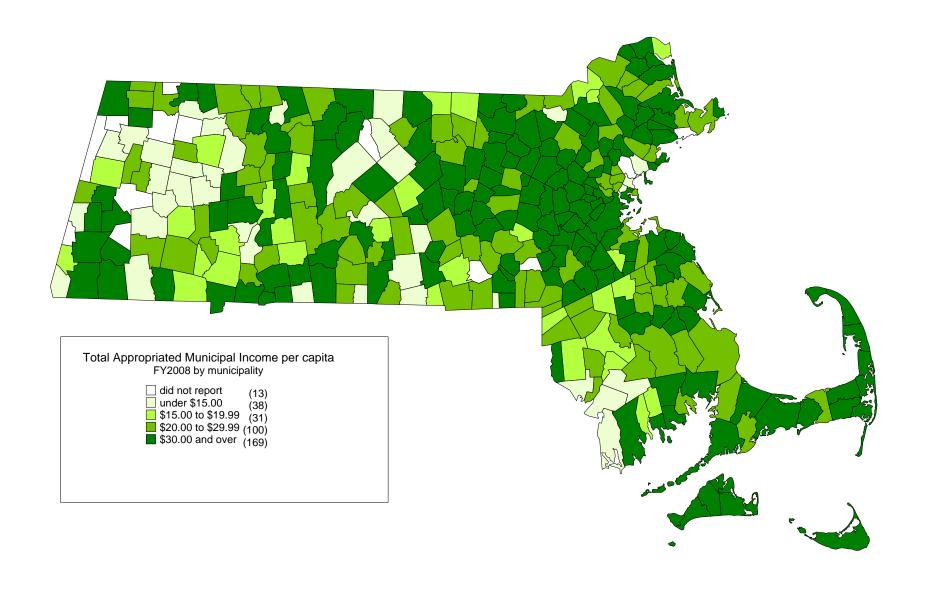












Salary, Materials and Network Expenditures by Population Group

Library					, . . .	iation or	- U- P				
69 Libraries Low	Pop				as a % of Tot			as a % of Tot Op		Exp Per	Operating
69 Libraries Low											
69 Libraries Low	Lib Group	1 (1 - 1.999)									
Low											
Libraries Reporting Median 8,626 8,457 5,72 23% 20,800 19,14 51% 54% 54% 0 0,00 32,517 Lib Group 2 (2,000 - 4,999) 53 Libraries Low 6,153 1.87 12% 10,670 3.23 29% 0 0,00 21,589 53 High 103,155 33,76 34% 34% 340,267 93.20 76% 44,225 14.29 573,157 12,589 Libraries Average 34,584 10,22 21% 108,213 31.84 55% 44.66 2.54 181,963 12,670 3,281 3,284 55% 44,225 14.29 573,157 12,680 Lib Group 3 (5,000 - 9,99) 10 22 21% 108,213 31.84 55% 4,66 2.54 181,963 4,66 2.28 60% 3,518 1.07 136,666 11,07 136,666 Lib Group 3 (5,000 - 9,999) 70 Libraries Low 128,75 1.65 10% 40,439 5.20 48% 0 0.00 63,266 0 0,00 63,266 0 0,00 63,266 0 0,00 72,376 0 0,00 63,266 0 0,00 63,266 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,376 0 0,00 72,00 72,376 0 0,00 72,00 72,376 0 0,00 72,00 72,376 0 0,00 72,00 72,376 0 0,00 72,00 72,376 0 0,00 72,00 72,376 0 0,00 72,00 72,376 0 0,00 72,00 72,376 0 0,00 72,00 72,376			560	1.41	11%	0	0.00	0%	0	0.00	812
Libraries Average Reporting Median 8,457 5,72 23% 17,089 13,63 54% 0 0,000 32,517 Lib Group 2 (2,000 - 4,999) 53 Libraries Low 6,153 1,87 12% 10,670 3,23 29% 0 0,000 21,589 53 High 103,155 33,76 34% 340,267 93,20 76% 44,225 14,29 573,157 Lib Group 3 (2,000 - 4,999) The Libraries Average 34,584 10,22 21% 108,213 3,184 58% 84,36 2,54 181,963 Reporting Median 28,406 8,27 21% 79,395 22,85 60% 3,518 1,07 136,686 Lib Group 3 (5,000 - 9,999) To Libraries Low 12,875 1,65 10% 40,439 5,20 48% 0 0,00 63,266 To High 128,462 17,04 34% 540,047 67,56 75% 11,954 5,00 772,376 Reporting Median 54,042 7,13 20% 181,823 25,33 62% 11,489 1,62 294,418 Reporting Median 54,042 7,13 20% 184,966 21,51 63% 10,690 13,37 281,238 Lib Group 4 (10,000 - 14,999) 53 Libraries Average 88,860 7,14 18% 326,445 26,09 65% 19,371 1,55 504,788 Libraries Average 88,860 7,14 18% 326,445 26,09 65% 19,371 1,55 504,788 Libraries Average 88,860 7,14 18% 326,445 26,09 65% 19,371 1,55 504,788 Libraries Average 88,860 7,14 18% 326,445 26,09 65% 19,371 1,55 504,788 Libraries Low 29,007 2,73 14% 103,867 818,881 64,76 81% 38,187 3,36 1,308,846 Libraries Low 38,744 2,56 12% 155,331 9,57 48% 11,000 0,59 241,055 54 High 273,135 16,19 26% 1,203,524 67,16 79% 56,826 3,27 1,785,782 Libraries Low 39,824 14,67 19% 465,540 22,42 68% 27,406 1,48 682,393 Lib Group 5 (15,000 - 49,999) 46 Libraries Low 49,022 1,28 10% 255,460 6,69 57% 0,000 334,129 45 High 395,824 14,67 19% 175,835 24,45 24,45 24,47 25,46 1,48 682,393 Lib Group 7 (50,000 - 99,999) 46 Libraries Low 10,1910 1,84 11% 331,661 5,99 57% 0,000 334,129 46 Libraries Low 10,1910 1,84 11% 331,661 5,99 57% 0,000 0,00 50,00	64	High	44,059	46.83	88%	146,811	152.45	78%	4,825	4.63	223,672
Reporting Median 8,457 5.72 23% 17,089 13.63 54% 0 0.00 32,517	Libraries		8,626	8.40	27%	20,800	19.14	51%	612	0.47	37,732
S3 Libraries	Reporting	Median	8,457	5.72	23%	17,089	13.63	54%	0	0.00	32,517
S3 Libraries	Lib Group	2 (2,000 - 4,999)									
Low	-	• .									
Libraries Average 34,584 10,22 21% 79,395 22,85 60% 3,518 1,07 136,686			6,153	1.87	12%	10,670	3.23	29%	0	0.00	21,589
Reporting Median 28,406 8.27 21% 79,395 22.85 60% 3,518 1.07 136,686	53	High	103,155	33.76	34%	340,267	93.20	76%	44,225	14.29	573,157
Reporting Median 28,406 8.27 21% 79,395 22.85 60% 3,518 1.07 136,686			34,584	10.22	21%	108,213	31.84	58%	8,436	2.54	181,963
To Libraries	Reporting		28,406	8.27	21%	79,395	22.85	60%	3,518	1.07	136,686
Low											
To	70 Libraries		12 875	1 65	10%	40 430	5 20	18%	0	0.00	63 286
Libraries	70										
Reporting Median S4,042 7.13 20% 164,966 21.61 63% 10,690 1.37 281,238											
Lib Group 4 (10,000 - 14,999) 53 Libraries Low 29,007 2.73 14% 103,867 8.15 31% 0 0.0.00 160,270 52 High 223,802 17.64 25% 818,881 64.76 81% 38,187 3.36 1,308,884 Libraries Average 88,860 7.14 18% 326,445 26.09 65% 19,371 1.55 504,788 Reporting Median 75,677 6.16 17% 284,583 23.01 66% 19,070 1.56 416,305 Lib Group 5 (15,000 - 24,999) 54 Libraries Low 38,744 2.56 12% 155,331 9.57 48% 11,000 0.59 241,055 54 High 279,193 16.19 26% 1,203,524 67.16 79% 56,826 3.27 1,785,752 Libraries Average 123,623 6.40 16% 465,540 22.42 68% 27,406 1.48 682,393 Lib Group 6 (25,000 - 49,999) 46 Libraries Low 49,022 1.28 10% 255,460 6.69 57% 0 0 0.00 334,129 45 High 395,824 14.67 19% 1,775,326 56,72 78% 62,998 2.33 2,482,810 Libraries Average 175,397 5.44 15% 843,243 26.17 70% 36,891 1.16 1.17 1,134,863 Lib Group 7 (50,000 - 99,999) 20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0 0.00 334,129 36,616 1.17 1,134,863 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 Libraries Low 187,293 1.81 9% 739,07 7,13 47% 45,432 0.44 1,123,639 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 Libraries Low 187,293 1.81 9% 739,07 7.13 47% 45,432 0.44 1,123,639 5 Libraries Low 187,293 1.81 9% 739,07 7.13 47% 45,432 0.44 1,123,639 5 Libraries Low 187,293 1.81 9% 739,07 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834			· ·						· ·		
53 Libraries Low 29,007 2.73 14% 103,867 8.15 31% 0 0.00 160,270 52 High 223,802 17.64 25% 818,881 64.76 81% 38,187 3.36 1,308,884 Libraries Average 88,860 7.14 18% 326,445 26.09 65% 19,371 1.55 504,788 Reporting Median 75,677 6.16 17% 284,583 23.01 66% 19,070 1.56 416,305 Lib Group 5 (15,000 - 24,999) 54 Libraries Low 38,744 2.56 12% 155,331 9.57 48% 11,000 0.59 241,055 54 Libraries Libraries Average 123,623 6.40 16% 518,280 26.69 67% 29,190 1.52 774,903 Reporting Median 117,488 6.03 16% 465,540 22.42 68% 27,406 1.48 682,393 Libraries			0 .,0 .=		_0,0	,		00,0	. 0,000		201,200
Low 29,007 2.73 14% 103,867 8.15 31% 0 0.00 160,270 52 High 223,802 17.64 25% 818,881 64.76 81% 38,187 3.36 1,308,884 Libraries Average 88,860 7.14 18% 326,445 26.09 65% 19,371 1.55 504,788 Reporting Median 75,677 6.16 17% 284,583 23.01 66% 19,070 1.56 416,305 Lib Group 5 (15,000 - 24,999) 54 Libraries Low 38,744 2.56 12% 155,331 9.57 48% 11,000 0.59 241,055 54 High 279,193 16.19 26% 1,203,524 67.16 79% 56,826 3.27 1,785,752 Libraries Average 123,623 6.40 16% 518,280 26.69 67% 29,190 1.52 774,903 Reporting Median 117,488 6.03 16% 465,540 22.42 68% 27,406 1.48 682,393 Lib Group 6 (25,000 - 49,999) 46 Libraries Low 49,022 1.28 10% 255,460 6.69 57% 0 0.00 334,129 45 High 395,824 14.67 19% 1,775,326 56.72 78% 62,998 2.33 2,482,810 Libraries Average 175,397 5.44 15% 843,243 26.17 70% 36,891 1.16 1,208,168 Reporting Median 165,597 4.84 14% 776,885 24.94 72% 36,616 1.17 1,134,863 Lib Group 7 (50,000 - 99,999) 20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 101,910 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 73,907 7.13 47% 45,432 0.44 1,123,639 5 Libraries Low 187,293 1.81 9% 73,907 7.13 47% 45,432 0.44 1,123,639 5 Libraries Low 187,293 1.81 9% 73,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 2.3.04 60% 154,133 0.70 10,916,834											
S2	53 Libraries		20 007	2 72	1./10/	102 967	0 15	210/	0	0.00	160 270
Libraries Average Reporting Median 75,677 6.16 17% 284,583 23.01 66% 19,371 1.55 504,788 Reporting Median 75,677 6.16 17% 284,583 23.01 66% 19,070 1.56 416,305 Lib Group 5 (15,000 - 24,999) 54 Libraries	F2										
Reporting Median 75,677 6.16 17% 284,583 23.01 66% 19,070 1.56 416,305											
Lib Group 5 (15,000 - 24,999) 54 Libraries Low 38,744 2.56 12% 155,331 9.57 48% 11,000 0.59 241,055 54 High 279,193 16.19 26% 1,203,524 67.16 79% 56,826 3.27 1,785,752 Libraries Average 123,623 6.40 16% 518,280 26.69 67% 29,190 1.52 774,903 Reporting Median 117,488 6.03 16% 465,540 22.42 68% 27,406 1.48 682,393 Lib Group 6 (25,000 - 49,999) 46 Libraries Low 49,022 1.28 10% 255,460 6.69 57% 0 0.00 334,129 45 High 395,824 14.67 19% 1,775,326 56.72 78% 62,998 2.33 2,482,810 Libraries Average 175,397 5.44 15% 843,243 26.17 70% 36,891 1.16 1,208,168 Reporting Median 165,597 4.84 14% 776,885 24.94 72% 36,616 1.17 1,134,863 Lib Group 7 (50,000 - 99,999) 20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834									· ·		
54 Libraries Low 38,744 2.56 12% 155,331 9.57 48% 11,000 0.59 241,055 54 High 279,193 16.19 26% 1,203,524 67.16 79% 56,826 3.27 1,785,752 Libraries Average 123,623 6.40 16% 518,280 26.69 67% 29,190 1.52 774,903 Reporting Median 117,488 6.03 16% 465,540 22.42 68% 27,406 1.48 682,393 Lib Group 6 (25,000 - 49,999) 46 Libraries Low 49,022 1.28 10% 255,460 6.69 57% 0 0.00 334,129 45 High 395,824 14.67 19% 1,775,326 56.72 78% 62,998 2.33 2,482,810 Libraries Average 175,397 5.44 15% 843,243 26.17 70% 36,816 1.17 1,134,863 Lib Group 7 (50,000 - 99,999)			70,077	0.10	1770	201,000	20.01	0070	15,070	1.00	+10,000
Low 38,744 2.56 12% 155,331 9.57 48% 11,000 0.59 241,055 54 High 279,193 16.19 26% 1,203,524 67.16 79% 56,826 3.27 1,785,752 Libraries Average 123,623 6.40 16% 518,280 26.69 67% 29,190 1.52 774,903 Reporting Median 117,488 6.03 16% 465,540 22.42 68% 27,406 1.48 682,393 Lib Group 6 (25,000 - 49,999) 46 Libraries Low 49,022 1.28 10% 255,460 6.69 57% 0 0.00 334,129 45 High 395,824 14.67 19% 1,775,326 56.72 78% 62,998 2.33 2,482,810 Libraries Average 175,397 5.44 15% 843,243 26.17 70% 36,891 1.16 1,208,168 Reporting Median 165,597 4.84 14% 776,885 24.94 72% 36,616 1.17 1,134,863 Lib Group 7 (50,000 - 99,999) 20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834											
54 High Libraries 279,193 Average 16.19 Average 26% Libraries 1,203,524 Average 67.16 Average 79% Average 56,826 Average 3.27 Average 1,775,72 Average Reporting Median 117,488 Average 6.03 16% Average 465,540 22.42 68% 27,406 1.48 682,393 Lib Group 6 (25,000 - 49,999) 46 Libraries Low 49,022 1.28 10% 255,460 6.69 57% 0 0.00 334,129 45 High 395,824 14.67 19% 1,775,326 56.72 78% 62,998 2.33 2,482,810 62,998 2.33 2,482,810 Libraries Average 175,397 5.44 15% 843,243 26.17 70% 36,891 1.16 1,208,168 Reporting Median 165,597 4.84 14% 776,885 24.94 72% 36,616 1.17 1,134,863 Lib Group 7 (50,000 - 99,999) 20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834	54 Libraries		38 744	2.56	120/	155 331	0.57	180/	11 000	0.50	241.055
Libraries Average Reporting Median 117,488 6.03 16% 518,280 26.69 67% 29,190 1.52 774,903 Reporting Median 117,488 6.03 16% 465,540 22.42 68% 27,406 1.48 682,393 Lib Group 6 (25,000 - 49,999) 46 Libraries	54										
Reporting Median 117,488 6.03 16% 465,540 22.42 68% 27,406 1.48 682,393											
Lib Group 6 (25,000 - 49,999) 46 Libraries Low 49,022 1.28 10% 255,460 6.69 57% 0 0.00 334,129 45 High 395,824 14.67 19% 1,775,326 56.72 78% 62,998 2.33 2,482,810 Libraries Average 175,397 5.44 15% 843,243 26.17 70% 36,891 1.16 1,208,168 Reporting Median 165,597 4.84 14% 776,885 24.94 72% 36,616 1.17 1,134,863 Lib Group 7 (50,000 - 99,999) 20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834			· ·						· ·		
Low			117,100	0.00	1070	100,010		0070	21,100	11.10	002,000
Low 49,022 1.28 10% 255,460 6.69 57% 0 0.00 334,129 45 High 395,824 14.67 19% 1,775,326 56.72 78% 62,998 2.33 2,482,810 Libraries Average 175,397 5.44 15% 843,243 26.17 70% 36,891 1.16 1,208,168 Reporting Median 165,597 4.84 14% 776,885 24.94 72% 36,616 1.17 1,134,863 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834											
45 High Libraries Average 395,824 14.67 19% 1,775,326 56.72 78% 62,998 2.33 2,482,810 120,8168 843,243 26.17 70% 36,891 1.16 1,208,168 843,243 26.17 70% 36,891 1.16 1,208,168 776,885 24.94 72% 36,616 1.17 1,134,863 Lib Group 7 (50,000 - 99,999) 20 Libraries	40 Libraries		49.022	1 28	10%	255.460	6 60	57%	0	0.00	33/1120
Libraries Average Reporting Median 175,397 5.44 15% 843,243 26.17 70% 36,891 1.16 1,208,168 776,885 24.94 72% 36,616 1.17 1,134,863 Lib Group 7 (50,000 - 99,999)	15										
Reporting Median 165,597 4.84 14% 776,885 24.94 72% 36,616 1.17 1,134,863 Lib Group 7 (50,000 - 99,999) 20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 5 Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140											
Lib Group 7 (50,000 - 99,999) 20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834		•									
20 Libraries Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 5 Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834			.00,00.		, 0			. = , 0	00,010		.,,
Low 101,910 1.84 11% 331,661 5.99 57% 0 0.00 505,024 20 High 895,680 10.76 20% 3,553,048 44.63 81% 91,573 1.43 5,716,673 Libraries Average 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834											
20 High Libraries Average 895,680 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 Reporting Median 1.43 5,716,673 1.43 5,716,673 1.43 5,716,673 1.43 5,716,673 1.43 1,326,214 19.81 70% 46,047 0.71 1,893,747 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.43	ZU LIDIAIIES		101 010	1 2/	11%	331 661	5 00	57%	_	0.00	505 024
Libraries Average Reporting Median 276,543 4.09 15% 1,326,214 19.81 70% 46,047 0.71 1,893,747 (1,068,201 17.75 71% 43,729 0.75 1,542,771 (1,068,201 17.75 71% 43,729 0.75 1,542,771 (1,068,201 17.75 17% 17% 17% 1,068,201 17.75 (1,068,201 17.75 17% 1,068,201 17.75 (1,068,201 17.75 1,542,771 1,542,7	20										
Reporting Median 222,881 3.25 15% 1,068,201 17.75 71% 43,729 0.75 1,542,771 Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834									· ·		
Lib Group 8 (over 100,000) 5 Libraries Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834											
Low 187,293 1.81 9% 737,907 7.13 47% 45,432 0.44 1,123,639 5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834	Lib Group		,001	0.20	1070	.,500,201		70	10,720	5.70	.,0 12,771
5 High 4,414,340 7.37 17% 20,798,154 36.08 68% 380,672 0.90 36,653,140 Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834	5 Libraries										
Libraries Average 1,280,792 4.49 12% 6,243,657 23.04 60% 154,133 0.70 10,916,834	1										
	5										
Reporting Median 597,912 4.29 12% 3,142,105 19.22 60% 132,277 0.76 6,057,822											
	Reporting	Median	597,912	4.29	12%	3,142,105	19.22	60%	132,277	0.76	6,057,822

Salary, Materials and Network Expenditures by Region

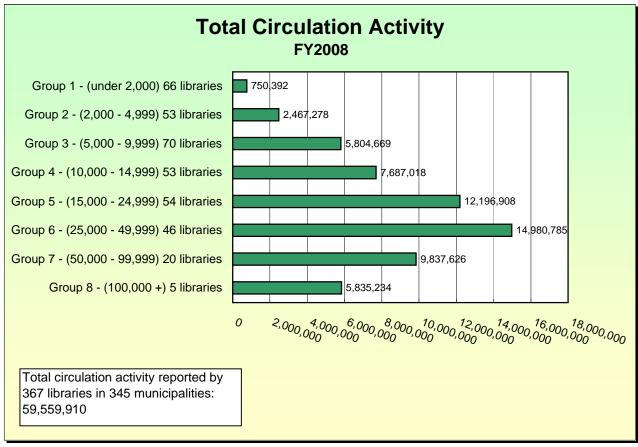
				by	Region					
	Region	Materials Expenditures	Mat Exp Per Cap	Mat Exp as a % of Tot OpExps	Salary Expenditures	Sal Exp Per Cap	Sal Exp as a % of Tot Op Exps	Network Expenditures	Net Exp Per Cap	Total Operating Expenditures
										_
Boston Re	Boston Region									
3 Libraries	J									
	Low	49,022	1.28	11%	255,460	6.69	57%	11,163	0.29	334,129
3	High	4,414,340	7.37	15%	20,798,154	34.70	77%	380,672	0.64	36,653,140
Libraries.	Average	1,542,779	3.87	12%	7,376,901	20.24	68%	138,710	0.45	12,843,783
Reporting	Median	164,975	2.96	12%	1,077,090	19.33	70%	24,296	0.44	1,544,081
Central Re	•									
72 Libraries	s Low	5,145	1.65	12%	4,500	4.05	26%	0	0.00	17,110
71	High	597,912	15.77	30%	3,142,105	57.88	76%	132,277	4.63	4,618,736
Libraries.	Average	66,707	6.30	19%	260,554	20.30	62%	12,266	0.96	398,914
Reporting	Median	53,345	5.75	19%	167,691	19.51	64%	5,541	0.85	294,212
Metrowest	Region									
38 Libraries	•									
	Low	8,545	2.06	9%	25,257	8.15	31%	0	0.00	34,677
38	High	895,680	17.64	25%	3,658,248	67.56	81%	91,573	4.10	6,057,822
Libraries.	Average	217,498	8.98	17%	992,433	37.12	69%	36,267	1.66	1,449,110
Reporting	Median	189,242	7.96	16%	785,161	35.46	70%	33,133	1.60	1,077,518
Northeast										
53 Libraries	s Low	18,727	1.81	12%	50,673	5.99	48%	0	0.00	83,193
52	High	358,279	21.13	26%	1,775,326	69.70	79%	62,550	5.53	2,482,810
Libraries.	Average	126,737	7.29	17%	539,445	27.33	66%	30,723	1.89	806,121
Reporting	Median	117,933	6.33	17%	439,965	24.82	67%	31,687	1.66	673,435
Southeast	ern Region									
101 Librarie	•									
	Low	1,758	1.93	10%	600	6.74	14%	0	0.00	4,190
101	High	455,726	46.83	42%	2,077,961	152.45	76%	76,965	14.29	2,740,599
Libraries.	Average	88,118 75,159	8.61 6.15	18% 16%	366,265 273,536	29.83 21.71	62% 64%	21,475 22,011	2.05 1.47	551,830
Reporting	Median	75,159	0.15	10 /6	273,330	21.71	04 /6	22,011	1.47	441,540
Western R 103 Librarie										
103 Librane	Low	560	1.41	11%	0	0.00	0%	0	0.00	812
98	High	643,088	33.57	88%	2,881,872	81.43	79%	134,510	6.00	6,130,831
Libraries.	Average	44,337	6.64	23%	174,067	18.64	58%	8,101	0.75	285,868
Reporting	Median	13,244	5.70	22%	32,822	16.52	60%	1,450	0.62	59,895
			•				•			
Statewide										
370 Librarie	es									
	Low	560	1.28	9%	0	0.00	0%	0	0.00	812
363	High	4,414,340	46.83	88%	20,798,154	152.45	81%	380,672	14.29	36,653,140
Libraries.	Average	103,209	7.44 6.12	19%	441,997	25.27	62%	19,906 15,556	1.41	682,062 339,114
Reporting	Median	62,714	0.12	18%	214,736	20.70	64%	15,556	1.16	339,114

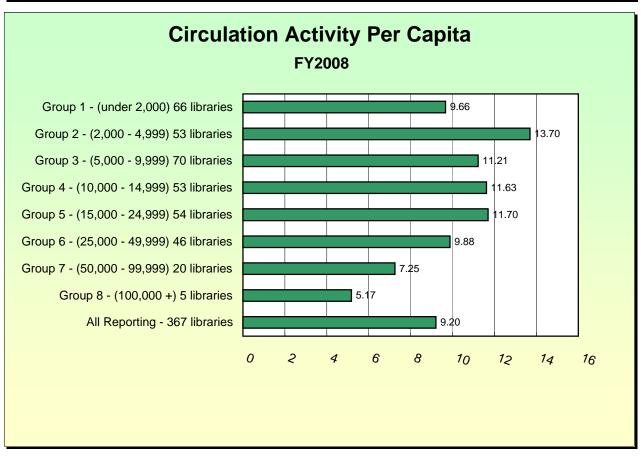
Library Holdings & Circulation by Population Group

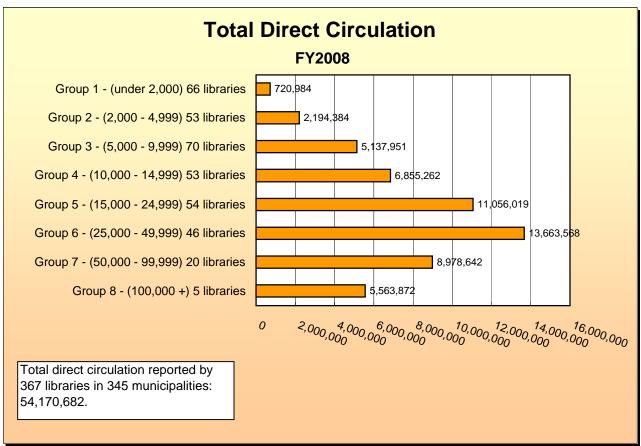
l ih								
	ary on Group	Holdings	Holdings Per Capita	Circulation Activity	Circulation Per Capita	Direct Circulation	Dir Circ Per Capita	Nonresident Circulation
Library Group A 1(1	- 1,999)							
69 Libraries	, ,							
Low		1,173	2.98	37	0.09	37	0.09	0
66 High		32,879	120.46	63,904	66.36	63,886	66.34	42,101
Libraries Average)	11,575	13.48	11,370	10.55	10,924	10.23	2,073
Reporting Median		11,700	9.43	8,890	7.75	8,889	7.71	399
Library Group B 2(2	000 - 4 999)	,		•		•		
53 Libraries	,000 - 4,333)							
Low		9,490	2.88	2,699	0.95	2,695	0.95	0
53 High		69,879	20.19	133,145	44.96	118,087	44.93	56,789
		29,595	8.95	46,552	13.94	41,403	12.40	11,351
	ţ	26,714	8.21	35,123	10.72	29,580	8.44	4,509
		20,7 14	0.21	33,123	10.72	29,500	0.44	4,509
Library Group C 3(5	,000 - 9,999)							
70 Libraries		4= 000	4.00	04.450	0.00	00.404	0.47	070
Low		15,900	1.66	24,150	2.88	22,184	2.47	870
70 High		102,960	20.17	197,441	29.68	180,583	27.12	98,789
Libraries Average)	47,754	6.72	82,924	11.48	73,399	10.14	18,525
Reporting Median		46,116	6.17	72,047	9.92	63,782	8.81	12,260
Library Group D 4(1	0,000 - 14,999							
53 Libraries	,							
Low		25,872	2.06	34,326	2.43	32,254	2.43	1,151
53 High		193,938	13.82	351,697	30.06	309,576	26.46	89,241
Libraries Average	<u> </u>	66,805	5.34	145,038	11.64	129,345	10.37	26,091
Reporting Median		60,899	4.95	136,621	10.89	124,089	9.62	18,076
Library Group E 5(1	5 000 - 24 000	,		,		,		•
54 Libraries	3,000 - 24,999							
		40,738	2.44	50,744	3.04	44,416	2.66	5,328
Low E4		273,078	16.22	594,647	28.65	551,364	26.55	121,812
54 High		94,520						
Libraries Average		87,250	4.94 4.72	225,869 204,325	11.62 10.60	204,741 188,042	10.53 9.58	41,448 31,313
Reporting Median		67,250	4.72	204,323	10.00	100,042	9.56	31,313
Library Group F 6(2	5,000 - 49,999							
46 Libraries								
Low		55,285	1.98	56,316	1.47	53,131	1.39	6,083
46 High		329,483	9.68	707,321	24.82	668,062	22.45	170,986
Libraries Average)	145,576	4.50	325,669	10.12	297,034	9.22	59,563
Reporting Median		132,708	4.23	271,538	8.82	251,972	7.90	47,745
Library Group G 7(5	0,000 - 99,999							
20 Libraries								
Low		63,294	1.14	56,758	1.03	54,602	0.99	1,036
20 High		624,606	7.50	1,955,025	23.51	1,819,626	21.85	361,842
Libraries Average)	256,352	3.74	491,881	7.42	448,932	6.77	78,814
Reporting Median		207,408	3.36	322,703	5.81	292,830	5.28	40,297
	Library Group H 8(over 100,000)							
5 Libraries	3701 100,000)							
Low		241,116	2.33	227,100	2.19	201,283	1.94	15,464
5 High		16,141,095	26.93	3,159,087	11.24	3,140,162	10.50	587,975
Libraries Average	1	3,679,657	8.63	1,167,047	5.36	1,112,774	4.97	192,933
Reporting Median	•	801,258	4.80	661,402	4.32	603,879	3.70	105,472
reporting intental		331,230	7.00	551,702	7.02	000,079	5.70	100,472

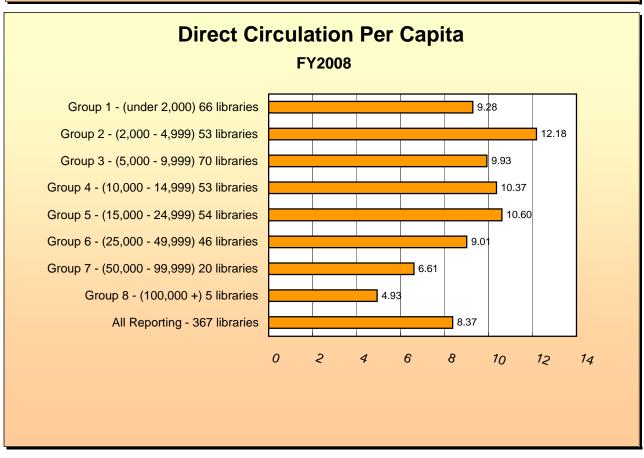
Library Holdings & Circulation by Region

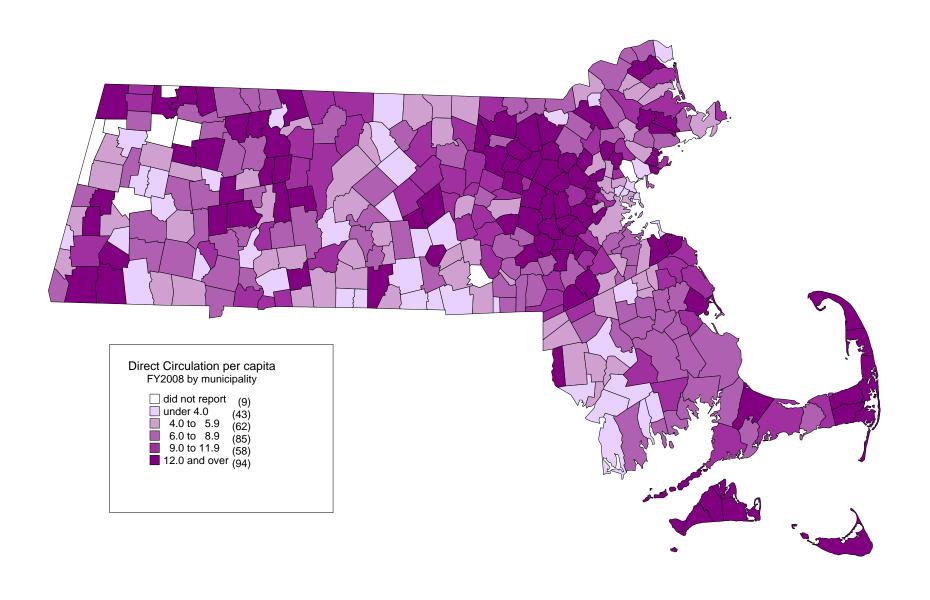
	by Region										
	Library Population Group	Holdings	Holdings Per Capita	Circulation Activity	Circulation Per Capita	Direct Circulation	Dir Circ Per Capita	Nonresident Circulation			
Boston Re	gion										
3 Libraries											
	Low	77,333	2.02	56,316	1.47	53,131	1.39	6,647			
3	High	16,141,095	26.93	3,159,087	5.27	3,140,162	5.24	587,975			
Libraries	Average	5,483,337	11.04	1,168,062	3.97	1,154,925	3.83	209,707			
Reporting	Median	231,584	4.16	288,783	5.18	271,482	4.87	34,500			
Central Re	gion										
72 Librarie											
l' E Elbrano	Low	10,766	2.40	2,699	0.95	2,695	0.95	0			
72	High	835,811	13.82	661,402	23.06	603,879	22.10	105,472			
Libraries	Average	65,091	5.93	99,247	8.56	91,626	7.90	20,398			
Reporting	Median	44,233	5.37	70,442	8.02	64,057	7.36	10,145			
		,=55	0.01	. 0,	0.02	0.,007					
Metrowest 38 Librarie											
38 Librarie		12,835	1.66	15,263	2.88	15,263	2.47	1,681			
00	Low	624,606	16.22	1,955,025			26.55	361,842			
38	High				30.06	1,819,626					
Libraries	Average	153,627 114,700	6.60 6.03	441,579 345,323	17.25 18.15	403,939 306,547	15.68 16.55	79,809 51,312			
Reporting	Median	114,700	0.03	343,323	10.13	300,347	10.55	31,312			
Northeast											
53 Librarie											
	Low	17,917	1.14	23,865	1.03	23,865	0.99	1,036			
53	High	329,483	19.86	633,795	29.68	587,991	24.58	140,090			
Libraries	Average	105,017	6.01	200,727	10.74	182,291	9.64	30,377			
Reporting	Median	92,481	5.03	171,280	9.91	144,942	8.82	18,683			
Southeaste	ern Region										
101 Librari	es										
	Low	4,260	1.98	2,583	2.21	2,583	1.97	0			
101	High	614,698	120.46	750,656	66.36	690,409	66.34	105,197			
Libraries	Average	76,131	7.79	143,601	12.81	125,614	11.24	23,780			
Reporting	Median	58,495	4.99	114,288	9.58	99,757	8.43	17,478			
Western R	egion										
103 Librari											
	Low	1,173	2.06	37	0.09	37	0.09	0			
100	High	801,258	68.89	647,913	35.86	554,300	32.99	170,986			
Libraries	Average	43,123	8.92	69,877	9.76	64,107	9.21	17,947			
Reporting	Median	16,927	6.83	19,565	8.46	19,562	7.79	2,958			
31-23-33	••••	-,		2,200		-,		,,,,,			
Ctotowida		1			1	T	1	1			
Statewide											
370 Librari		1,173	1.14	37	0.09	37	0.09	0			
207	Low							F07 075			
367	High	16,141,095 121,367	120.46	3,159,087 162,289	66.36 11.23	3,140,162 147,604	66.34 10.20	587,975 29,801			
Libraries	Average	52,235	7.38 5.63	96,054	9.47	84,278	8.50	29,801 14,916			
Reporting	Median	52,235	5.03	90,034	9.47	04,210	0.50	14,910			

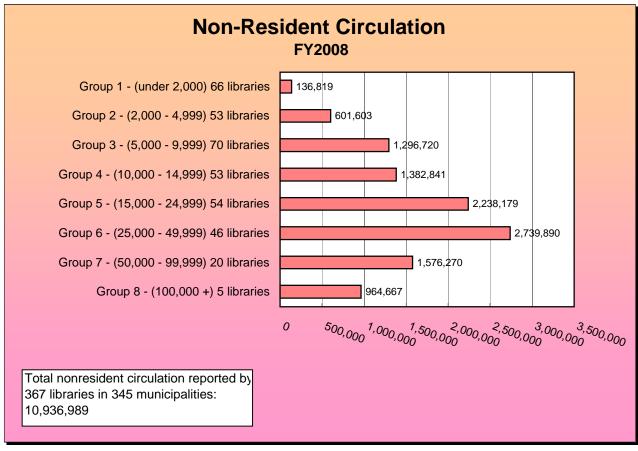


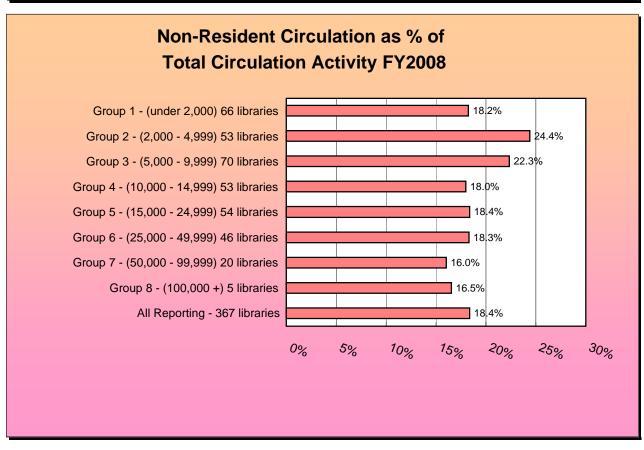


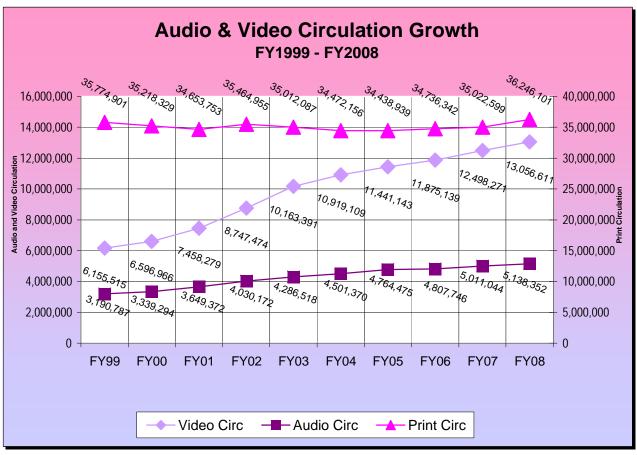


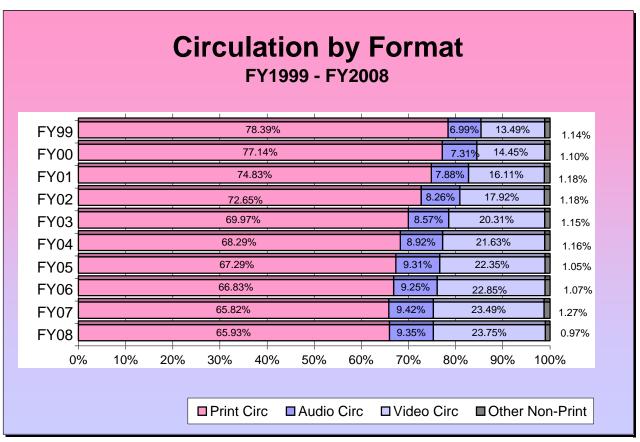










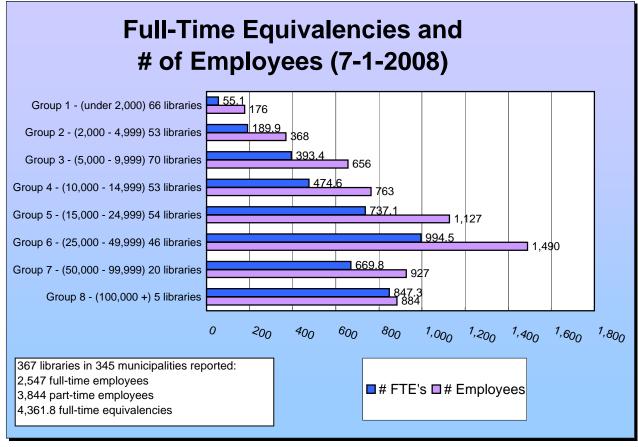


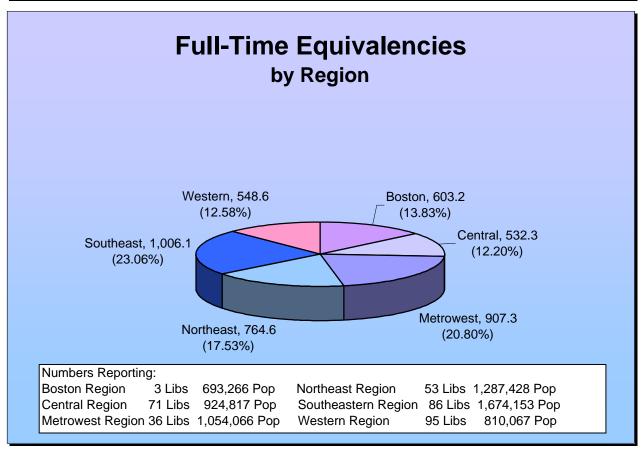
Weekly Duplicated Hours Open, Full-Time Equivalencies and Volunteers by Population Group

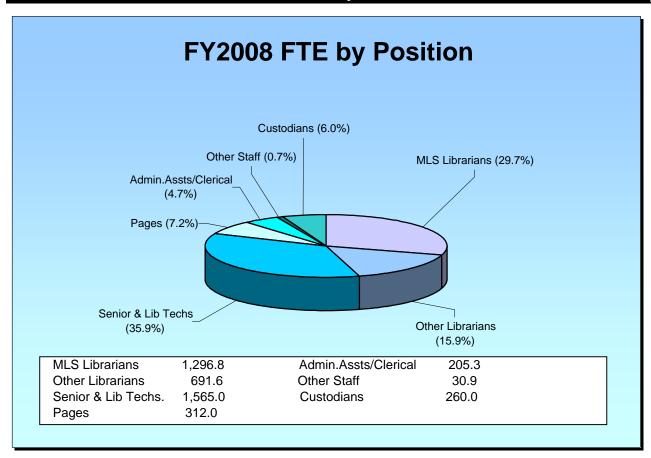
by Fobulation Group										
	Library Population Group	Average Hrs Open Per Week	Full-Time Equivalency	MLS Full-Time Equivalency	Non-custodial Full-Time Equivalency	Librarian Full-Time Equivalency	Children's Lib. Full-Time Equivalency	Weekly Volunteer Hours		
		•	•					<u> </u>		
Dan Craun	- 4(4 - 4,000)	1			I		I			
69 Libraries	: 1(1 - 1,999)									
b9 Libraries	Low	2.0	0.1	0.0	0.1	0.1	0.0	0.0		
66	High	33.8	3.5	0.0	3.5	1.9	0.5	51.0		
Libraries	Average	16.7	0.8	0.9	0.8	0.7	0.0	7.7		
Reporting	Median	15.7	0.8	0.0	0.0	0.7	0.0	4.4		
		13.7	0.0	0.0	0.7	0.0	0.0	7.7		
	: 2(2,000 - 4,999)									
53 Libraries		40.0	0.4	0.0	0.4	0.4	0.0	0.0		
50	Low	13.8	0.4	0.0	0.4	0.4	0.0	0.0		
53	High	52.6	11.1	4.1	11.1	6.1	1.1	194.3		
Libraries	Average	31.3	3.6	0.7	3.5	2.4	0.4	26.2		
Reporting	Median	29.1	3.0	0.0	2.9	2.3	0.1	9.7		
	: 3(5,000 - 9,999)									
70 Libraries										
	Low	23.7	1.5	0.0	1.3	1.0	0.0	0.0		
70	High	78.7	12.1	6.6	12.1	8.6	1.7	307.7		
Libraries	Average	40.0	5.6	1.4	5.5	3.3	0.8	25.3		
Reporting	Median	39.4	5.4	1.1	5.2	3.1	0.9	14.2		
Pop.Group	: 4(10,000 - 14,999									
53 Libraries	1 1(10,000 1 1,000									
	Low	11.9	1.4	0.0	1.4	1.1	0.0	0.0		
53	High	75.7	20.8	8.3	19.6	10.6	2.0	155.5		
Libraries	Average	44.6	9.0	2.8	8.6	4.6	0.9	27.0		
Reporting	Median	43.0	8.0	2.3	7.8	4.0	1.0	18.8		
	: 5(15,000 - 24,999									
o i Librario	Low	32.1	5.1	1.0	4.5	2.1	0.0	0.9		
54	High	110.7	30.4	12.8	28.9	15.1	2.9	166.0		
Libraries	Average	55.3	13.7	4.5	13.0	6.2	1.0	35.8		
Reporting	Median	51.5	12.8	3.8	12.5	5.9	1.0	27.2		
	: 6(25,000 - 49,999									
46 Libraries	. 6(25,000 - 49,999									
40 Libraries	Low	21.2	4.6	1.0	4.6	2.3	0.0	0.0		
46	High	135.5	40.0	15.7	37.0	17.9	3.5	338.9		
Libraries	Average	64.8	21.6	6.9	20.4	9.8	1.2	49.4		
Reporting	Median	60.5	20.5	5.9	20.4	9.6	1.1	30.1		
		00.5	20.5	0.9	20.0	3.0	1.1	30.1		
Pop.Group 20 Libraries	: 7(50,000 - 99,999									
l	Low	51.5	11.3	1.1	11.3	5.6	0.0	1.9		
20	High	245.8	82.0	28.5	75.7	33.1	5.1	323.9		
Libraries	Average	108.7	33.5	9.8	31.2	13.6	1.4	84.4		
Reporting	Median	106.8	30.1	8.2	28.0	11.3	1.1	26.0		
Pop.Group 5 Libraries	: 8(over 100,000)									
	Low	84.5	26.3	8.0	24.7	12.0	1.0	16.0		
5	High	1,260.3	569.5	154.0	503.3	164.0	28.0	226.7		
Libraries	Average	407.9	169.5	51.5	153.5	57.1	8.4	92.6		
Reporting	Median	268.3	82.7	29.1	80.6	30.3	2.1	64.9		
, ,		<u> </u>					L	<u> </u>		

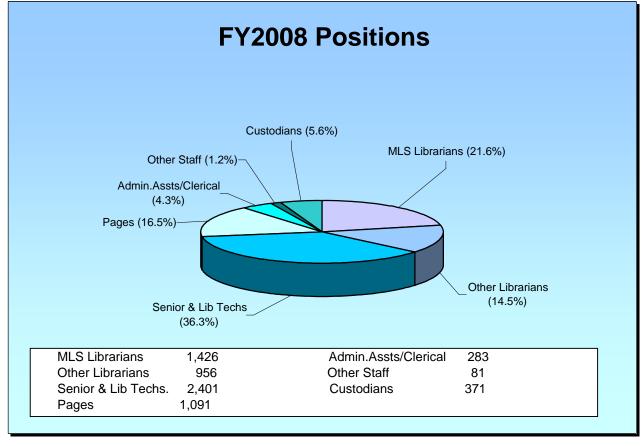
Weekly Duplicated Hours Open, Full-Time Equivalencies and Volunteers by Region

	N.	y Regio	11				
Region	Average Hrs Open Per Week	Full-Time Equivalency	MLS Full-Time Equivalency	Non-custodial Full-Time Equivalency	Librarian Full-Time Equivalency	Children's Lib. Full-Time Equivalency	Weekly Volunteer Hours
Boston Region					1		
3 Libraries							
Low	50.6	7.8	1.0	7.4	6.5	1.0	2.9
3 High	1,260.3	569.5	154.0	503.3	164.0	28.0	21.6
Libraries. Average	467.7	201.1	55.5	178.1	60.7	10.0	13.5
Reporting Median	92.2	25.9	11.5	23.6	11.5	1.1	16.0
Central Region							
72 Libraries							
Low	10.9	0.4	0.0	0.4	0.3	0.0	0.0
72 High	110.7	82.6	27.9	77.2	27.9	2.1	226.7
Libraries. Average	39.3	7.4	1.8	7.0	3.6	0.7	18.3
Reporting Median	38.6	5.1	1.1	4.8	2.7	0.9	10.7
Metrowest Region							
38 Libraries							
Low	23.0	0.8	0.5	0.8	0.8	0.0	0.0
38 High	315.8	86.2	38.6	81.6	51.5	9.0	323.9
Libraries. Average	73.1	23.9	9.2	22.5	10.8	1.4	56.1
Reporting Median	62.7	20.4	7.7	18.9	8.9	1.1	28.4
Northeast Region							
53 Libraries							
Low	20.0	1.3	0.0	1.3	1.0	0.0	0.0
53 High	143.8	37.0	15.7	37.0	17.3	3.5	283.0
Libraries. Average	56.1	14.4	4.3	13.7	7.5	1.1	34.1
Reporting Median	54.8	13.0	4.0	12.3	6.9	1.0	23.1
Southeastern Region							
101 Libraries							
Low	5.8	0.2	0.0	0.2	0.2	0.0	0.0
101 High	245.8	44.0	16.0	40.0	21.0	4.0	307.7
Libraries. Average	49.3	10.0	2.8	9.5	4.6	0.7	40.7
Reporting Median	44.9	7.9	2.1	7.5	4.0	1.0	21.6
Western Region							
103 Libraries							
Low	2.0	0.1	0.0	0.1	0.1	0.0	0.0
100 High	268.3	82.7	29.1	80.6	30.3	2.9	338.9
Libraries. Average	31.4	5.5	1.4	5.2	2.8	0.4	20.5
Reporting Median	23.2	1.5	0.0	1.4	1.1	0.0	7.4
-		1		1	1	1	
Statewide					1		
370 Libraries							
Low	2.0	0.1	0.0	0.1	0.1	0.0	0.0
367 High	1,260.3	569.5	154.0	503.3	164.0	28.0	338.9
Libraries. Average	49.3	11.9	3.5	11.2	5.4	0.8	31.2
Reporting Median	42.1	6.6	1.7	6.4	3.4	0.9	15.4
	·				l	1	

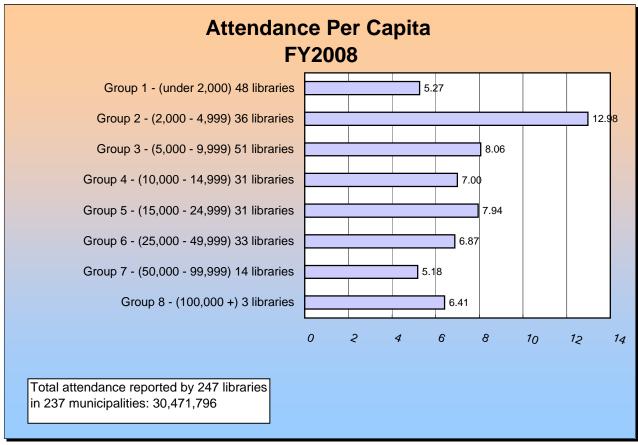


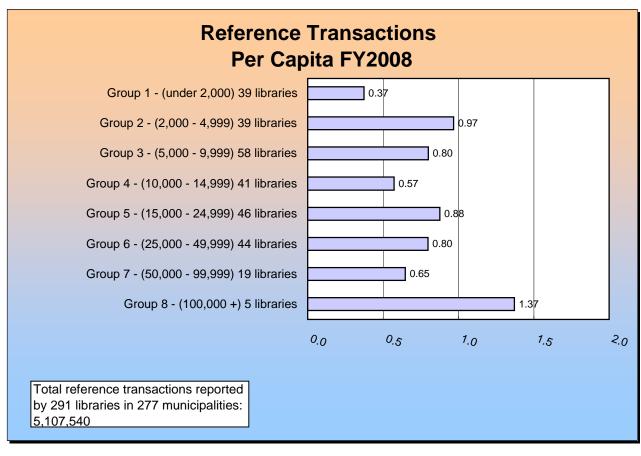


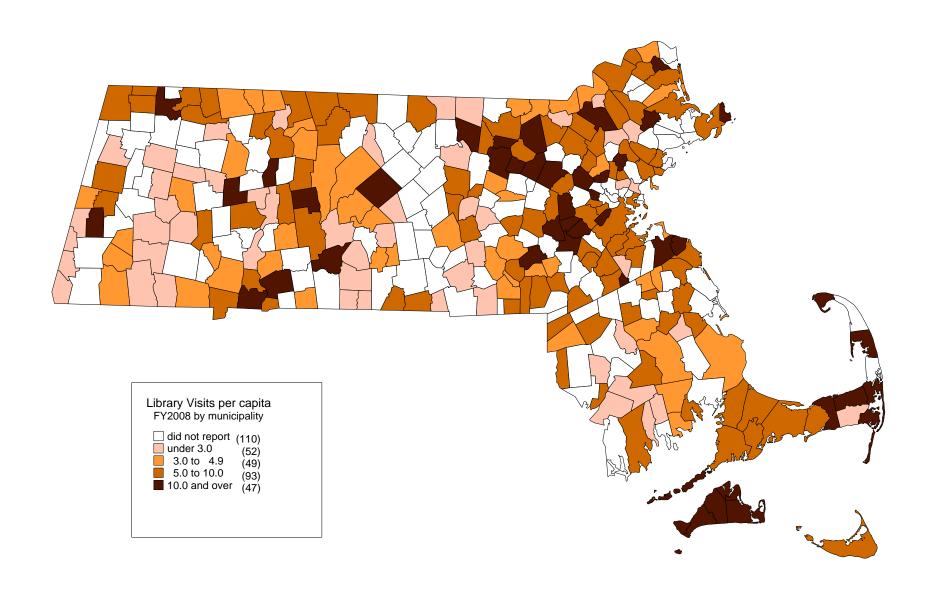


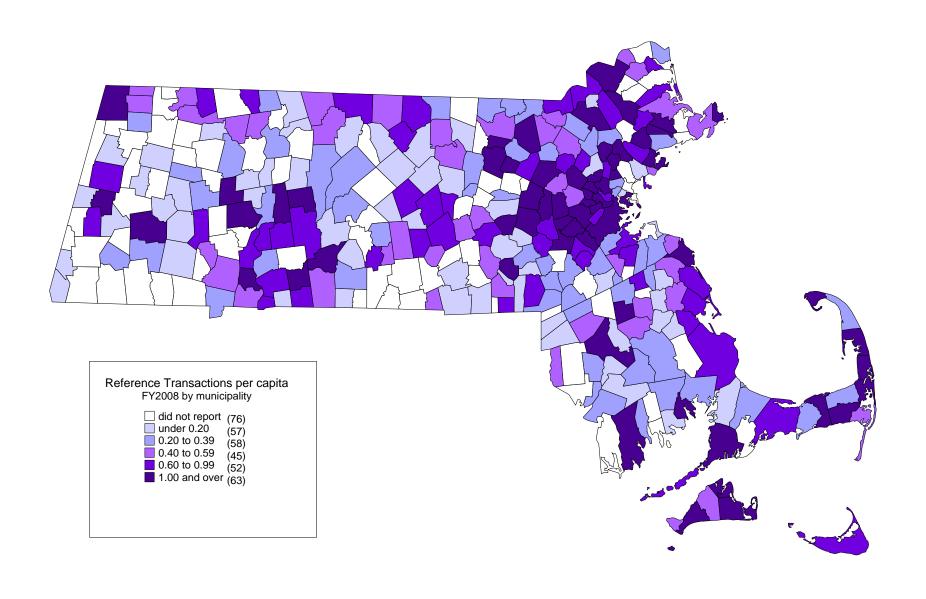


FY2008 Summary Tables









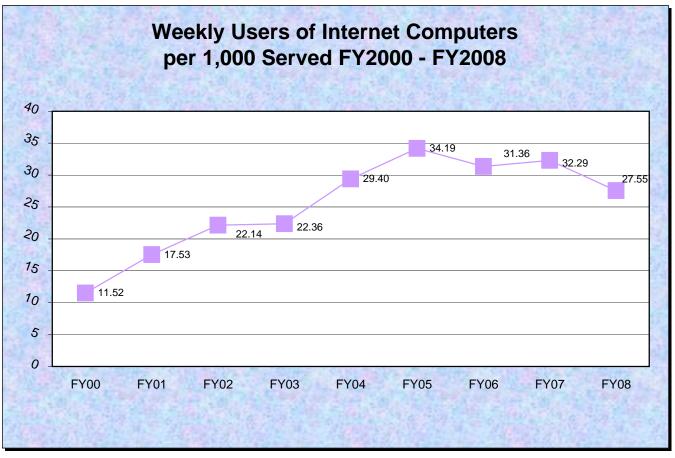
Library Attendance & Services by Population Group

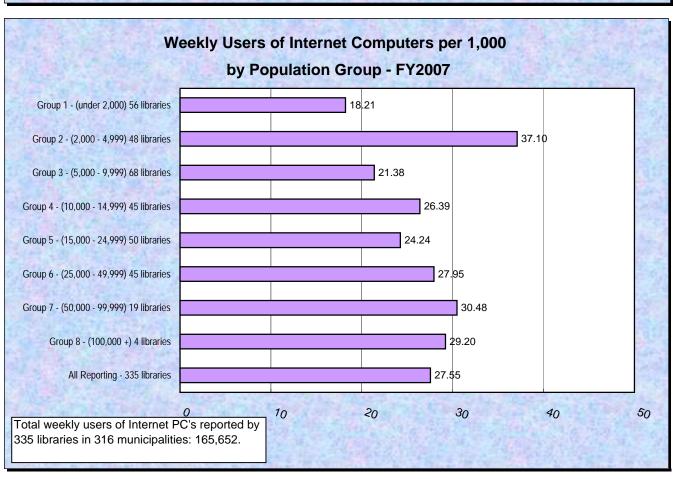
			ъ, ор	ulation (J. U U.P					1
						Internet	Weekly			Hrs.
	Library		Reference	Adult	Children's	PC's	Internet	Saturdays	Sundays	Open per
	Population Group	Attendance	Transactions	Programs	Programs	Available	Users	Open	Open	Week
	1 opulation Group	, tttorraarioo	Transactions	1 rogramo	1 Togramo	7 tvaliable	000.0	Орон	Ороп	WOOK
Lib.Group:	1 (1 - 1,999)									
69 Libraries										
00 Librano		48	39	66	66	66	52	66	66	66
	Libraries Reporting:									
	Low	200	3	0	0	0	0.1		0	2.0
	High	54,080	2,500	165	240	8	1.9		48	33.8
	Average	5,777	467	14	31	2	0.5	41	1	16.7
	Median	4,096	339	5	17	2	0.3	51	0	15.7
Libonana		1,000		_		_			_	
	2 (2,000 - 4,999)									
53 Librarie	_									
	Libraries Reporting:	36	39	53	53	53	48		53	53
	Low	2,674	153	0	1	0	0.1	0	0	13.8
	High	317,110	17,940	248	283	23	10.4	52	53	52.6
	Average	42,000	3,206	59	87	5	2.4		5	31.3
		18,427		40	78	4	1.0		0	29.1
	Median	18,427	1,326	40	78	4	1.0	51	U	29.1
Lib.Group:	3 (5,000 - 9,999)									
70 Libraries										
	Libraries Reporting:	51	58	70	70	70	68	70	70	70
	Low	12,580	250	0	34	1 1	0.1	0	0	23.7
						-		-		
	High	176,544	25,000	397	750	29	12.6		51	78.7
	Average	59,470	5,922	70	154	8	3.0			40.0
	Median	50,170	3,673	45	134	8	1.7	44	0	39.4
Lib Group:	4 (10,000 - 14,999)									
	, ,									
53 Libraries										
	Libraries Reporting:	31	41	53	53	53	45		53	53
	Low	26,935	490	1	7	3	0.8		0	11.9
	High	160,788	26,129	332	531	46	47.5	52	41	75.7
	Average	88,671	7,194	91	180	12	6.4		4	44.6
	Median	84,240	5,603	66	164	11	4.4		Ö	43.0
		04,240	0,000	00	104		7.7	40	U	+0.0
	5 (15,000 - 24,999)									
54 Libraries	S									
	Libraries Reporting:	31	46	54	54	54	50	54	54	54
	Low	32,120		5	67	3	1.4		0	32.1
		318,842	121,654	198	790	29	28.8		36	110.7
	High									
	Average	152,250	16,933	68	206	13	8.9		10	55.3
	Median	125,200	8,155	53	189	12	7.7	49	0	51.5
Lib.Group:	6 (25,000 - 49,999)									
46 Libraries										
-0 LIDIAIIES		22	11	40	40	40	45	40	40	40
	Libraries Reporting:	33	44	46	46	46	45			46
	Low	46,224	360	4	26	3	0.6		_	21.2
	High	493,027	74,265	529	1,021	60	87.0			135.5
	Average	219,858		117	241	20	17.6	45	17	64.8
	Median	203,361	24,076	84	225	18	13.7			60.5
1.11. 6			= .,	31		ļ			⊢ ⊸	- 55.0
	7 (50,000 - 99,999)									
20 Libraries		1				ĺ		1		
	Libraries Reporting:	14	19	20	20	20	19		20	20
	Low	32,890	6,879	4	76	9	9.9	36	0	51.5
	High	838,508	155,259	474	1,376	95	173.9			245.8
	Average	357,506		175	369	38	40.2			108.7
	Median	278,169	32,448	136	340	32	25.3	49	17	106.8
Lib.Group:	8 (over 100,000)									
5 Libraries	, , ,									
	Libraries Reporting:	3	5	5	5	5	4	5	5	5
		824,449		170	125	51	35.4			84.5
	Low									
	High	3,534,700	1,090,826	5,680	5,589	513	270.6		37	1,260.3
	Average	1,973,532		1,923	1,737	172	137.3			407.9
	Median	1,561,446	113,695	750	848	120	121.7	51	27	268.3
		1 ' '	·		l			1		

Library Attendance & Services by Region

				by Regio	/11					
	Region	Attendance	Reference Transactions	Adult Programs	Children's Programs	Internet PC's Available	Weekly Internet Users	Saturdays Open	Sundays Open	Hrs. Open per Week
		<u> </u>								
Boston Region 3 Libraries										
Lil Lo Hi Av Mo	gh verage edian	2 163,650 3,534,700 1,849,175 1,849,175	3 360 1,090,826 368,417 14,066	3 6 5,680 1,949 160	3 40 5,589 1,964 264	3 14 513 181 17	3 5.2 270.6 100.2 24.8	3 40 51 44 40	3 0 32 11 0	3 50.6 1,260.3 467.7 92.2
Central Region 72 Libraries										
Lil Lo Hi Av	braries Reporting ow gh verage edian	42 2,500 824,449 69,805 47,876	55 6 101,650 7,588 3,588	72 0 367 67 38	72 24 435 143 127	72 1 120 9 6	68 0.1 201.3 6.6 1.6	72 0 52 44 46	72 0 41 3 0	72 10.9 110.7 39.3 38.6
Metrowest Reg	jion									
Lo Hi Av	braries Reporting ow gh verage edian	22 32,944 698,227 267,214 247,541	34 400 189,163 37,896 27,012	38 0 2,777 172 73	38 8 1,689 315 223	38 1 77 19 14	33 0.3 92.3 20.1 13.9	38 0 52 46 50	38 0 47 20 28	38 23.0 315.8 73.1 62.7
Northeast Regi	ion									
Lo Hi Av	braries Reporting ow gh verage edian	43 11,039 488,688 146,041 124,440	46 832 121,654 20,366 14,071	53 0 438 100 65	53 26 451 187 169	53 0 53 17 16	50 0.4 78.5 12.3 8.7	53 0 52 43 41	53 0 51 12 0	53 20.0 143.8 56.1 54.8
Southeastern F	Region									
Lo Hi Av	braries Reporting ow gh verage edian	66 1,338 838,508 105,653 86,615	84 118 64,766 9,662 5,154	101 0 474 81 52	101 0 531 166 157	101 0 95 13 10	92 0.1 173.9 9.7 4.6	101 0 52 45 51	101 0 50 7 0	101 5.8 245.8 49.3 44.9
Western Regio	n									
Lo Hi Av	braries Reporting ow gh verage edian	72 200 1,561,446 65,418 8,455	69 3 113,695 7,942 925	100 0 750 53 15	100 0 1,021 105 45	100 0 125 8 3	85 0.1 25.3 3.1 0.7	0	100 0 53 3 0	100 2.0 268.3 31.4 23.2
Statewide								I	l	
370 Libraries Lil Lo Hi Av	braries Reporting ow igh verage edian	247 200 3,534,700 123,368 62,804	291 3 1,090,826 17,552 5,200	367 0 5,680 98 44	367 0 5,589 178 133	367 0 513 13 8	331 0.1 270.6 9.6 3.8	44	367 0 53 7 0	367 2.0 1,260.3 49.3 42.1

FY2008 Summary Tables





Hourly Wage Ranges as of 7-01-2008 by Population Group

Lib Director Assist Senior Director Croup					DУ	Popul	ation	Orou	,						
Coroup 1 (0 - 1,999) 69 Libraries Forum	Population	Lib. Dir	ector												
Group 1 (0 - 1,999) 68 54	Gloup	Annual	Hourly												
69 Libraries 54			,												
69 Libraries 54	Group 1 (0, 1,000)														
# of Libraries Reporting: Low Minimum			54	14	4	0	0	6	8	1	0	2	12	13	0
Low Minimum															
High Maximum Group 2 (2,000 - 4,999) 53 Libraries Figh Maximum Figh Max															
53 Libraries 53 14 2 0 10 26 22 20 3 7 20 20 3 3 7 20 20 3 3 6 1 1 1 1 1 1 1 1 1		30,142	34.04	20.73	13.00			21.00	11.75	0.00		17.77	21.75	10.72	
Forum Figure Fi			52	1.1	2	0	10	26	22	20	2	7	20	20	2
Low Minimum			- 55	14	2	U	10	20	22	20	3	,	20	20	3
High Maximum				-					_	-					
Stoup 3 (5,000 - 9,999) 68 Libraries Reporting: 23,985 16,56 14,48 11,04 11,50 14,49 11,50 14,49 14,50 14,50		77,626	43.29	36.46	19.27		27.86	30.47	28.48	22.44	30.47	18.90	22.12	20.48	19.12
68 Libraries Reporting:															
Low Minimum			70	25	11	0	21	58	21	21	5	8	47	45	10
Low Minimum	# of Libraries Reporting:	22.005	16 FG	11 10	11.01		11 50	11 10	0.00	11.05	10.60	10.45	0.50	7.00	10.04
High Maximum		- ,						-		-					
57 Libraries Reporting: Low Minimum High Maximum 67 (25,000 - 49,999) High Maximum 67 (25,000 - 49,999) High Maximum 68 (27 (28 (38 (30 (30 (30 (30 (30 (30 (30 (30 (30 (30		70,010	10.00	00.01	20		20.00	20.00	20.00	20.00	20.00	20.00	0	200	200
## of Libraries Reporting: Low Minimum			52	23	10	1	28	46	22	22	6	10	37	40	18
Low Minimum			52	20	10	'	20	40	22	22	O	10	37	40	10
High Maximum 135,000 69.23 39.44 34.78 28.10 30.87 32.56 30.15 30.15 26.04 35.56 29.85 25.00 35.09 Group 5 (15,000 - 24,999) 54 31 22 3 43 46 22 29 14 16 42 47 27 # of Libraries Reporting: Low Minimum 44,000 20.43 17.00 11.07 23.63 15.05 10.82 10.10 10.10 10.05 9.25 8.25 8.10 11.30 High Maximum 44,000 99,174 53.30 44.80 39.27 36.73 33.22 32.38 36.73 31.25 31.46 33.06 28.86 25.00 29.97 Group 6 (25,000 - 49,999) 46 Libraries Reporting: Low Minimum 46.02 40.428 22.58 18.41 16.02 16.02 11.75 9.00 11.75 12.35 13.00 12.57 11.00 9.00 13.92 High Maximum 46.62 40.35 31.79 33.64					-						-		_		
Group 5 (15,000 - 24,999) 54 31 22 3 43 46 22 29 14 16 42 47 27 27 46 (Libraries Reporting: Low Minimum 44,000 99,174 53.30 44.80 39.27 36.73 33.22 32.38 36.73 31.25 31.46 33.06 28.86 25.00 29.97 29		135,000	69.23	39.44	34.78	28.10	30.87	32.56	30.15	30.15	26.04	35.56	29.85	25.00	35.09
53 Libraries															
Low Minimum High Maximum 44,000 20,43 17.00 39,27 36.73 33.22 32.38 36.73 31.25 31.46 33.06 28.86 25.00 29.97 Group 6 (25,000 - 49,999) 46 Libraries Reporting: Low Minimum High Maximum 40,428 22.58 18.41 16.02 16.02 11.75 9.00 11.75 12.35 13.00 12.57 11.00 9.00 13.92 46.62 40.35 31.79 33.64 33.64 33.64 33.64 33.64 33.64 34.34 29.79 23.54 30.08 Group 7 (50,000 - 99,999) 19 Libraries Reporting: Low Minimum High Maximum 54,600 26.95 22.60 19.29 13.44 14.78 13.34 14.78 14.91 14.96 14.91 8.57 8.64 13.44 46.70 38.62 31.86 35.43 29.56 29.56 32.40 29.56 35.00 28.19 24.18 30.60 Group 8 (100,000 +) 5 Libraries 66,205 36.07 24.45 21.52 19.51 17.45 18.62 18.82 18.82 18.82 18.82 18.82 18.82 18.84	53 Libraries		54	31	22	3	43	46	22	29	14	16	42	47	27
Low Minimum		44 000	20.43	17.00	11 07	23.63	15.05	10.82	10 10	10 10	10.05	9.25	8 25	8 10	11 30
High Maximum Group 6 (25,000 - 49,999) 46 Libraries Reporting:		,			_										
46 Libraries Reporting: Low Minimum High Maximum Group 7 (50,000 - 99,999) 19 Libraries Reporting: Low Minimum High Maximum 20 15 17 11 18 15 10 14 10 11 17 17 16 8.57 8.64 13.44 14.78 14.91 14.96 14.91 8.57 8.64 13.44 13.60 14.91 8.57 8.64 13.44 14.78 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18		,													
# of Libraries Reporting: Low Minimum # of Libraries Reporting: # of Libr			46	37	30	6	42	39	28	27	17	25	43	37	34
Low Minimum High Maximum 40,428 22.58 18.41 16.02 16.02 11.75 9.00 11.75 12.35 13.00 33.64 34.34 29.79 23.54 30.08															
Group 7 (50,000 - 99,999) 20		40,428	22.58												
19 Libraries 20 15 17 11 18 15 10 14 10 11 17 17 16 # of Libraries Reporting: Low Minimum High Maximum 54,600 26.95 10,629 57.27 46.79 38.62 31.86 35.43 29.56 29.56 32.40 29.56 35.00 28.19 24.18 30.60 Group 8 (100,000 +) 5 Libraries Reporting: Low Minimum 66,205 36.07 24.45 21.52 19.51 17.45 18.62 18.82 18.82 18.82 13.80 7.50 14.56 Low Minimum 130,000 71.43 66.95 40.39 40.39 33.42 33.42 33.43 33.43 40.39 40.39 35.60 18.84 37.68	High Maximum	96,856	61.70	46.62	40.35	31.79	33.64	33.64	33.64	33.64	33.64	34.34	29.79	23.54	30.08
# of Libraries Reporting: Low Minimum High Maximum 54,600 26.95 110,629 57.27 46.79 38.62 31.86 35.43 29.56 29.56 32.40 29.56 35.00 28.19 24.18 30.60 Group 8 (100,000 +) 5 Libraries 5 5 5 4 5 5 2 3 5 3 5 5 4 # of Libraries Reporting: Low Minimum 66,205 36.07 24.45 21.52 19.51 17.45 18.62 18.82 18.82 18.82 13.80 7.50 14.56 Low Minimum 130,000 71.43 66.95 40.39 40.39 33.42 33.42 33.43 39.40 39.40.39 35.60 18.84 37.68	Group 7 (50,000 - 99,999)														
Low Minimum			20	15	17	11	18	15	10	14	10	11	17	17	16
LOW Minimum		54.600	26.95	22.60	19.29	13.44	14.78	13.34	14.78	14.91	14.96	14.91	8.57	8.64	13.44
Group 8 (100,000 +) 5 Libraries # of Libraries Reporting: Low Minimum 66,205 36.07 24.45 21.52 19.51 17.45 18.62 18.82 18.82 18.82 13.80 7.50 14.56															
5 Libraries															
# of Libraries Reporting: 66,205 36.07 24.45 21.52 19.51 17.45 18.62 18.82 18.82 18.82 13.80 7.50 14.56 Low Minimum 130,000 71.43 66.95 40.39 40.39 33.42 33.42 33.43 40.39 40.39 35.60 18.84 37.68			5	5	5	4	5	5	2	3	5	3	5	5	4
Low Minimum 66,205 36.07 24.45 21.52 19.51 17.45 18.62 18.82 18.62 18.82 18.82 13.80 7.50 14.56 13.0 13		<u> </u>													
High Maximum 130,000 71.43 00.93 40.39 33.42 33.42 29.23 33.42 40.39 40.39 35.00 16.64 37.00															
	High Maximum	130,000	7 1.43	00.95	40.39	40.39	33.42	33.42	29.23	33.42	40.39	40.39	33.00	10.04	37.08

^{*}Director's annual salary figures exclude stipends and the annual salaries of directors working fewer than ten hours per week.

40

Hourly Wage Ranges as of 7-01-2008 by Region

						<u> </u>	-							
Library Region	Lib. Direc	ctor	Assist Dir	Senior Lib	Branch Lib	Adult Lib	Child Lib	Circ Lib	Tech Lib	YA Lib	Other Lib	Sr Lib Tech	Lib Tech	Admin Assist
	Annual H	ourly												
Boston Region 3 Libraries		3	2	2	2	3	3	1	3	2	2	3	2	2
# of Libraries Reporting: Low Minimum High Maximum		35.29 71.43	33.56 66.95	26.54 40.39	25.04 40.39	16.27 33.42	19.36 33.42	16.03 16.03	16.03 33.42	21.86 40.39	21.86 40.39	11.03 35.60	13.34 18.84	14.56 37.68
Central Region 72 Libraries		71	27	12	1	22	53	26	20	12	7	44	42	8
# of Libraries Reporting: Low Minimum High Maximum		13.30 55.25	7.73 45.42	11.04 34.99	19.51 34.99	9.73 32.78	10.48 31.25	8.71 28.53	10.14 31.25	10.48 31.25	9.73 27.58	8.25 30.22	7.96 22.32	11.05 23.92
Metrowest Region 38 Libraries		37	26	28	9	31	32	12	18	11	16	35	34	24
# of Libraries Reporting: Low Minimum High Maximum		24.23 62.68	19.57 47.99	20.19 39.27	20.55 36.73	17.41 35.43	18.45 32.56	14.61 36.73	14.61 31.13	18.83 31.46	18.30 35.00	14.16 29.79	11.34 25.00	14.02 30.42
Northeast Region 53 Libraries		53	36	23	3	36	46	30	32	18	15	38	39	28
# of Libraries Reporting: Low Minimum High Maximum		18.45 50.60	14.25 40.34	15.60 40.35	16.02 31.79	11.75 33.64	9.00 33.64	11.55 33.64	11.55 33.64	13.00 33.64	12.89 32.02	8.57 29.66	7.50 23.86	12.89 28.26
Southeastern Region 101 Libraries		99	41	22	8	56	69	41	46	8	25	72	67	34
# of Libraries Reporting: Low Minimum High Maximum	6,264 135,000	9.23 69.23	15.00 42.92	11.53 35.77	13.44 31.33	14.78 33.52	12.50 33.52	10.85 29.94	10.50 32.40	14.00 33.52	10.38 35.56	8.11 29.85	8.00 25.00	10.94 35.09
Western Region 103 Libraries		91	32	14	2	19	38	25	18	9	17	31	40	16
# of Libraries Reporting: Low Minimum High Maximum	7,494 92,310	8.25 44.38	8.00 38.62	8.00 29.64	17.93 27.75	10.00 32.10	8.00 32.10	8.00 30.18	8.00 30.18	10.05 22.77	9.00 30.18	8.00 25.23	8.00 20.81	11.30 23.54
	_		1		1	1	1	1	-	1	1	1		
Statewide 370 Libraries # of Libraries Reporting:		354	164	101	25	167	241	135	137	60	82	223	224	112
Low Minimum High Maximum	6264 135,000 7	8.25 71.43	7.73 66.95	8.00 40.39	13.44 40.39	9.73 35.43	8.00 33.64	8.00 36.73	8.00 33.64	10.05 40.39	9.00 40.39	8.00 35.60	7.50 25.00	10.94 37.68

^{*}Director's annual salary figures exclude stipends and the annual salaries of directors working fewer than ten hours per week.

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Distribution of Education Levels for Employees of Reporting Libraries by Population Group

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Library Population Group	DLS/ MLS	Other Grad Deg	BLS	Other Bachelor's	Assoc	<2 Yrs College	High School
Group 1 (0 - 1,999) 66 Libraries Reported Education Levels for 150 of 157 Staff Members	10 (6.7%)	25 (16.7%)	3 (2.0%)	59 (39.3%)	23 (15.3%)	10 (6.7%)	20 (13.3%)
Group 2 (2,000 - 4,999) 53 Libraries Reported Education Levels for 317 of 342 Staff Members	44 (13.9%)	52 (16.4%)	7 (2.2%)	130 (41.0%)	34 (10.7%)	14 (4.4%)	36 (11.4%)
Group 3 (5,000 - 9,999) 70 Libraries Reported Education Levels for 587 of 629 Staff Members	115 (19.6%)	54 (9.2%)	4 (0.7%)	209 (35.6%)	94 (16.0%)	50 (8.5%)	61 (10.4%)
Group 4 (10,000 - 14,999) 53 Libraries Reported Education Levels for 667 of 722 Staff Members	174 (26.1%)	53 (7.9%)	12 (1.8%)	247 (37.0%)	79 (11.8%)	33 (4.9%)	69 (10.3%)
Group 5 (15,000 - 24,999) 54 Libraries Reported Education Levels for 972 of 1,071 Staff Members	297 (30.6%)	47 (4.8%)	17 (1.7%)	335 (34.5%)	104 (10.7%)	50 (5.1%)	122 (12.6%)
Group 6 (25,000 - 49,999) 46 Libraries Reported Education Levels for 1,287 of 1,420 Staff Members	385 (29.9%)	92 (7.1%)	9 (0.7%)	376 (29.2%)	148 (11.5%)	78 (6.1%)	199 (15.5%)
Group 7 (50,000 - 99,999) 20 Libraries Reported Education Levels for 801 of 876 Staff Members	229 (28.6%)	37 (4.6%)	8 (1.0%)	207 (25.8%)	98 (12.2%)	53 (6.6%)	169 (21.1%)
Group 8 (100,000 +) 5 Libraries Reported Education Levels for 686 of 859 Staff Members	251 (36.6%)	11 (1.6%)	1 (0.1%)	92 (13.4%)	29 (4.2%)	28 (4.1%)	274 (39.9%)

Distribution of Education Levels for Library Directors of Reporting Libraries by Population Group

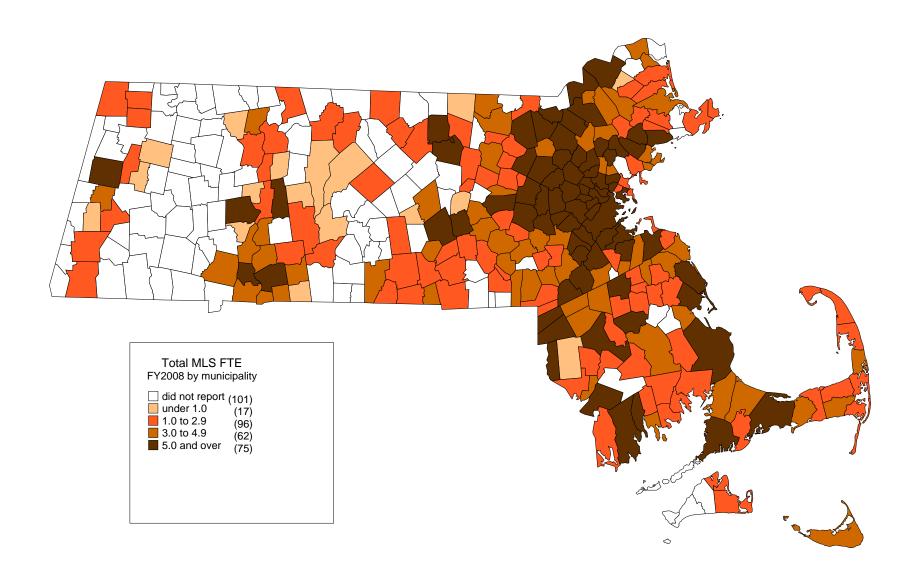
		- 29 1 0 p	diation Oi	Oup			
Library Population Group	DLS/ MLS	Other Grad Deg	BLS	Other Bachelor's	Assoc	<2 Yrs College	High School
Group 1 (0 - 1,999) 65 Libraries Reporting	8 (12.3%)	12 (18.5%)	0 (0.0%)	28 (43.1%)	11 (16.9%)	3 (4.6%)	3 (4.6%)
Group 2 (2,000 - 4,999) 53 Libraries Reporting	18 (34.0%)	8 (15.1%)	0 (0.0%)	22 (41.5%)	5 (9.4%)	0 (0.0%)	0 (0.0%)
Group 3 (5,000 - 9,999) 70 Libraries Reporting	50 (71.4%)	2 (2.9%)	0 (0.0%)	17 (24.3%)	1 (1.4%)	0 (0.0%)	0 (0.0%)
Group 4 (10,000 - 14,999) 51 Libraries Reporting	47 (92.2%)	0 (0.0%)	1 (2.0%)	3 (5.9%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
Group 5 (15,000 - 24,999) 53 Libraries Reporting	53 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
Group 6 (25,000 - 49,999) 45 Libraries Reporting	44 (97.8%)	0 (0.0%)	0 (0.0%)	1 (2.2%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
Group 7 (50,000 - 99,999) 20 Libraries Reporting	20 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)
Group 8 (100,000 +) 4 Libraries Reporting	4 (100.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)	0 (0.0%)

Distribution of Education Levels for Librarians of Reporting Libraries by Population Group

Library	DLS/	Other		Other		<2 Yrs	High
Population Group	MLS	Grad Deg	BLS	Bachelor's	Assoc	College	School
Group 1 (0 - 1,999) 66 Libraries Reported Education Levels for 107 of 108 Staff Members	8 (7.5%)	21 (19.6%)	1 (0.9%)	43 (40.2%)	16 (15.0%)	6 (5.6%)	12 (11.2%)
Group 2 (2,000 - 4,999) 53 Libraries Reported Education Levels for 181 of 181 Staff Members	39 (21.5%)	32 (17.7%)	5 (2.8%)	67 (37.0%)	18 (9.9%)	7 (3.9%)	13 (7.2%)
Group 3 (5,000 - 9,999) 70 Libraries Reported Education Levels for 286 of 286 Staff Members	103 (36.0%)	24 (8.4%)	2 (0.7%)	91 (31.8%)	30 (10.5%)	18 (6.3%)	18 (6.3%)
Group 4 (10,000 - 14,999) 53 Libraries Reported Education Levels for 277 of 277 Staff Members	167 (60.3%)	16 (5.8%)	9 (3.2%)	51 (18.4%)	16 (5.8%)	8 (2.9%)	10 (3.6%)
Group 5 (15,000 - 24,999) 54 Libraries Reported Education Levels for 386 of 387 Staff Members	283 (73.3%)	11 (2.8%)	8 (2.1%)	56 (14.5%)	10 (2.6%)	8 (2.1%)	10 (2.6%)
Group 6 (25,000 - 49,999) 46 Libraries Reported Education Levels for 517 of 517 Staff Members	367 (71.0%)	24 (4.6%)	5 (1.0%)	78 (15.1%)	20 (3.9%)	9 (1.7%)	14 (2.7%)
Group 7 (50,000 - 99,999) 20 Libraries Reported Education Levels for 291 of 291 Staff Members	210 (72.2%)	12 (4.1%)	7 (2.4%)	36 (12.4%)	19 (6.5%)	3 (1.0%)	4 (1.4%)
Group 8 (100,000 +) 5 Libraries Reported Education Levels for 266 of 266 Staff Members	249 (93.6%)	3 (1.1%)	0 (0.0%)	7 (2.6%)	1 (0.4%)	0 (0.0%)	6 (2.3%)

Distribution of Education Levels for Employees of Reporting Libraries by Position

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Position	DLS/ MLS	Other Grad Deg	BLS	Other Bachelor's	Assoc	<2 Yrs College	High School
Library Director 361 of 361 Staff Members	244 (67.6%)	22 (6.1%)	1 (0.3%)	71 (19.7%)	17 (4.7%)	3 (0.8%)	3 (0.8%)
Assis Director 169 of 169 Staff Members	110 (65.1%)	12 (7.1%)	1 (0.6%)	21 (12.4%)	8 (4.7%)	6 (3.6%)	11 (6.5%)
Senior Librarian 303 of 303 Staff Members	247 (81.5%)	9 (3.0%)	4 (1.3%)	25 (8.3%)	6 (2.0%)	6 (2.0%)	6 (2.0%)
Branch Librarian 77 of 77 Staff Members	67 (87.0%)	3 (3.9%)	1 (1.3%)	5 (6.5%)	0 (0.0%)	0 (0.0%)	1 (1.3%)
Adult Svcs Librarian 480 of 481 Staff Members	407 (84.8%)	22 (4.6%)	3 (0.6%)	38 (7.9%)	5 (1.0%)	2 (0.4%)	3 (0.6%)
Children's Librarian 356 of 356 Staff Members	181 (50.8%)	31 (8.7%)	16 (4.5%)	91 (25.6%)	20 (5.6%)	8 (2.2%)	9 (2.5%)
Circulation Lib 220 of 221 Staff Members	21 (9.5%)	22 (10.0%)	6 (2.7%)	81 (36.8%)	42 (19.1%)	16 (7.3%)	32 (14.5%)
Technical Librarian 162 of 162 Staff Members	63 (38.9%)	9 (5.6%)	2 (1.2%)	39 (24.1%)	21 (13.0%)	12 (7.4%)	16 (9.9%)
YA Librarian 70 of 70 Staff Members	42 (60.0%)	3 (4.3%)	2 (2.9%)	18 (25.7%)	3 (4.3%)	1 (1.4%)	1 (1.4%)
Other Librarian 113 of 113 Staff Members	44 (38.9%)	10 (8.8%)	1 (0.9%)	40 (35.4%)	8 (7.1%)	5 (4.4%)	5 (4.4%)
Senior Technician 921 of 930 Staff Members	35 (3.8%)	61 (6.6%)	8 (0.9%)	371 (40.3%)	109 (11.8%)	50 (5.4%)	287 (31.2%)
Library Technician 1,408 of 1,422 Staff Members	28 (2.0%)	117 (8.3%)	11 (0.8%)	650 (46.2%)	225 (16.0%)	122 (8.7%)	255 (18.1%)
Page 482 of 1,060 Staff Members	4 (0.8%)	20 (4.1%)	4 (0.8%)	90 (18.7%)	70 (14.5%)	47 (9.8%)	247 (51.2%)
Admin Assistant 135 of 135 Staff Members	4 (3.0%)	7 (5.2%)	0 (0.0%)	44 (32.6%)	31 (23.0%)	17 (12.6%)	32 (23.7%)
Clerical Staff 141 of 142 Staff Members	1 (0.7%)	14 (9.9%)	1 (0.7%)	46 (32.6%)	35 (24.8%)	13 (9.2%)	31 (22.0%)
Other Staff 69 of 74 Staff Members	7 (10.1%)	9 (13.0%)	0 (0.0%)	25 (36.2%)	9 (13.0%)	8 (11.6%)	11 (15.9%)



Top Ten Lists

Tot	al Operating Income P	er Capita						
1. Chilmark 275.53								
2.	Aquinnah	211.26						
3.	Barnstable-Osterville	188.67						
4.	Rowe	165.99						
5.	West Tisbury	164.99						
6.	Barnstable-Sturgis	147.22						
7.	Wellfleet	140.51						
8.	Tisbury	136.82						
9.	Stockbridge	131.67						
10.	Truro	122.95						
Med	Median 35.69							

	Total Appropriated Municipal								
Income Per Capita									
1.	Chilmark	223.27							
2.	Aquinnah	192.83							
3.	Rowe	156.12							
4.	West Tisbury	125.01							
5.	Tisbury	119.53							
6.	Truro	117.01							
7.	7. Wellfleet 112.63								
8.	8. Oak Bluffs 109.51								
9.	9. Edgartown 106.73								
10.	10. Concord 101.29								
Med	Median 29.83								

То	tal Operating Expendit	ures Per						
Capita								
1.	Aquinnah	253.16						
2.	Chilmark	232.27						
3.	Barnstable-Osterville	182.48						
4.	Rowe	150.48						
5. Barnstable-Sturgis 139.2								
6.	West Tisbury	127.33						
7.	Wellfleet	122.69						
8.	Tisbury	121.99						
9.	Truro	119.56						
10. Weston 111.89								
Median 33.44								

100 1011 = 1010		
Materials Expenditures Per Capita		
1.	Aquinnah	46.83
2.	Chilmark	45.75
3.	West Tisbury	33.76
4.	Rowe	33.57
5.	Wellfleet	25.73
6.	Barnstable-Osterville	21.83
7.	Carlisle	21.13
8.	Oak Bluffs	20.94
9.	Gosnold	20.93
10	Truro	20.81
Med	lian	6.12

Salary Expenditures Per Capita		
1.	Chilmark	152.45
2.	Aquinnah	131.57
3.	Barnstable-Osterville	93.20
4.	Tisbury	86.04
5.	Wellfleet	84.71
6.	Rowe	81.43
7.	Oak Bluffs	80.08
8.	West Tisbury	79.63
9.	Truro	71.71
10	Carlisle	69.70
Median 20.70		

Print Holdings Per Capita		
1.	Gosnold	119.11
2.	Northfield-Field	65.00
3.	Rowe	36.04
4.	Harwich-Chase	27.08
5.	Chilmark	24.97
6.	Aquinnah	22.62
7.	Plainfield	21.28
8.	Pelham	20.31
9.	Nahant	19.58
10	Tyringham	19.04
Median 4.79		

Nonprint Holdings Per Capita		
1.	Boston	12.09
2.	Shrewsbury	5.09
3.	Lenox	4.93
4.	Chilmark	4.91
5.	Warren-West	4.61
6.	Heath	4.43
7.	Warwick	4.34
8.	Aquinnah	4.09
9.	Northfield-Field	3.89
10	Harvard	3.88
Med	Median 0.75	

Holdings Per Capita		
1.	Gosnold	120.46
	Northfield-Field	68.89
3.	Rowe	39.47
4.	Chilmark	29.88
5.	Harwich-Chase	28.09
6.	Boston	26.93
7.	Aquinnah	26.71
8.	Pelham	23.42
9.	Plainfield	21.95
10	Williamsburg	20.19
Median 5.63		

Direct Circulation Per Capita		
1.	Chilmark	66.34
2.	West Tisbury	44.93
3.	Aquinnah	35.06
4.	Wellfleet	33.90
5.	Williamsburg	32.99
6.	Gosnold	30.75
7.	Orleans	27.12
8.	Pelham	26.92
9.	Acton-Memorial	26.55
10	Weston	26.46
Median 8.50		

Direct Circulation Per Hour Open		
1.	Newton	284.14
2.	Lexington	193.64
3.	Wellesley	181.09
4.	Winchester	173.94
5.	Waltham	173.53
6.	Acton-Memorial	171.99
7.	Haverhill	170.94
8.	Watertown	163.92
9.	Hingham	160.88
10	Belmont	159.17
Median 37.0		37.00

	Hours Open Per Week		
1.	Boston	1,260.29	
2.	Cambridge	315.75	
3.	Springfield	268.35	
4.	New Bedford	245.77	
5.	Brookline	152.96	
6.	Fall River	145.94	
7.	Quincy	143.81	
8.	Peabody	143.77	
9.	Somerville	143.12	
10.	Beverly	135.46	
Median		42.12	

Reference Per Capita		
1.	West Tisbury	6.83
2.	Westford	5,58
3.	Lenox	4.89
4.	Dedham	3.77
5.	Dover	3.72
6.	Provincetown	3.45
7.	Ayer	3.39
8.	Dennis-Town	3.11
9.	Great Barrington	3.10
10	Dennis-Memorial	2.88
Median 0.46		

Programs Held Per 1,000 Population		
1.	Gosnold	309.52
2.	Chilmark	280.37
3.	Aquinnah	220.34
4.	Lenox	216.45
5.	Wellfleet	187.05
6.	Clarksburg	148.99
7.	So. Hadley-Gaylord	136.87
8.	Wendell	136.59
9.	Chatham-Eldredge	109.39
10.	Acton-W.Acton	107.63
Median 17.		17.97

	Attendance Per Capita		
1.	Provincetown	93.54	
2.	Chilmark	56.16	
3.	West Tisbury	41.94	
4.	Barnstable-Osterville	34.38	
5.	Dennis-Town	33.93	
6.	Wellfleet	31.75	
7.	Chatham-Eldredge	27.63	
8.	Orleans	26.37	
9.	Tisbury	24.15	
10.	Barnstable-Sturgis	20.64	
Median 6.		6.02	

Pul	Public Use Computers Accessing the Internet Per 1,000 Population		
-	· · · · · · · · · · · · · · · · · · ·		
1.	Rowe	8.65	
2.	Aquinnah	8.47	
3.	Chilmark	8.31	
4.	Mount Washington	7.25	
5.	Tolland	6.65	
6.	Wellfleet	6.55	
7.	Oak Bluffs	6.16	
8.	Wendell	5.98	
9.	Tyringham	5,83	
10	Pelham	5.70	
Med	Median 0.93		

Full-Time Equivalency Per 10,000 Population	
1. Aquinnah	48.02
2. Chilmark	36.34
3. Gosnold	35.71
4. Barnstable-Ostervillle	35.34
5. Rowe	31.70
6. Tisbury	25.23
7. Oak Bluffs	22.25
8. Mount Washington	21.74
9. Stockbridge	21.51
10. Wellfleet	21.47
Median 6.7	

	Visits Per Hour Open		
1.	Lynn	165.77	
2.	Worcester	143.18	
3.	Lexington	142.91	
4.	Provincetown	133.80	
5.	Haverhill	133.30	
6.	Andover	124.91	
7.	Wellesley	122.44	
8.	Quincy	112.13	
9.	Springfield	111.90	
10.	Watertown	110.00	
Median 28.5°		28.51	

Users of Electronic Resources Per 1,000 Population		
1.	Lynnfield	216.83
2.	Wellfleet	196.51
3.	Stockbridge	147.85
4.	Provincetown	140.41
5.	Barnstable-Osterville	136.90
6.	Falmouth-Public	136.07
7.	Oak Bluffs	130.26
8.	Aquinnah	121.47
9.	Milford	106.15
10	10 Boxborough 105.94	
Med	Median 15.69	

MLS Full-Time Equivalency Per 10,000 Population		
1.	Sherborn	9.82
2.	Barnstable-Osterville	9.23
3.	Lincoln	8.22
4.	Carlisle	8.02
5.	Harvard	8.00
6.	Truro	7.77
7.	Concord	7.41
8.	Dover	7.16
9.	Harwich-Harwichport	6.92
10.	Provincetown	6.74
Medi	Median 2.0 ⁻	

Appendix - Definitions for Data in the 2008 Summary Tables and Graphs

Term	Definition
Adult Programs	Programs sponsored by the library for people over 14 (or the age used by the local library), including young adults.
ARIS	Annual Report Information Survey
Annual Service Hours	The sum of the annual hours open for the main library, branches and bookmobiles. Prior to FY1995, excludes hours of bookmobiles operated by public libraries. All years exclude bookmobiles operated by the regional library systems
Appropriated Municipal Income	The sum of municipal revenue sources appropriated to the library for operating. Excludes capital and non- appropriated monies such as State Aid to Public Libraries, endowment income and gifts.
Attendance	The total number of persons entering the library for whatever purpose during the year for all libraries reporting the data.
Average	Sum of the values (reported values or calculated per capita values) divided by the number of cases reporting the value.
Branches	A branch library is an auxiliary unit of an administrative entity which has all of the following: 1) separate quarters; 2) an organized collection of library materials; and 3) regularly scheduled hours for being open to the public.
Children's Librarian FTE	Full-time equivalency for positions reported in the Staff Librarian-Children's classification only. This is computed by totaling the hours worked per week and dividing by 35.
Children's Programs	Programs sponsored by the library for people age 14 (or the age used by the local library) and under.
Circulation <i>and</i> Circulation Activity	Total circulation of all library materials of all types, including renewals, by all reporting libraries to borrowers directly for use outside the library, and to other libraries, via all forms of interlibrary loan. Excludes the receipt of library materials from another library. When shown, the sum of adult and children's circulation may be less than total circulation activity because some libraries can not break down all interlibrary loan transactions into adult and children's.
Consumer Price Index	A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services from A to Z. Consumer Price Index for All Urban Consumers, Northeast Region. US Department of Labor, Bureau of Labor Statistics.
Direct Circulation	Total circulation of all library materials of all types, including renewals, by all reporting libraries to borrowers directly for use outside the library. This is circulation to patrons and excludes interlibrary loans provided to other libraries.

Term	Definition
Education Levels	Only the highest education level for each paid staff member and volunteer library director is shown. DLS/MLS - Master's from a program of library and information studies accredited by the American Library Association or a doctorate in library/information science. Other Grad Deg - doctoral and master's degrees other than library science. BLS - Bachelor's in Library Science. Other Bachelor's - bachelor's degrees other than library science. Assoc - an associate's degree or between two and four years of college. <2 Yrs College - some college but less than two years.
Employee	Staff paid from the library's budget. Custodial staff are included in employee data regarding numbers of staff and are excluded from employee data concerning educational levels.
FTE (Full-Time Equivalencies)	Full-time equivalency for positions paid from the library budget. This is computed by summing the hours paid per week, and dividing by 35. Includes positions that are temporarily vacant as of 7/1. Excludes frozen positions.
Fiscal Year (FY)	July 1 through the following June 30.
Full-time Employees	Paid staff members working 35 or more hours per week.
Holdings	Sum of print (book and serial volumes) and non-print (audio, video, electronic, microform, and miscellaneous) materials owned or leased by all reporting libraries.
Hours Open Per Week	Sum of hours the main library, branches and bookmobiles are open in a typical week. Includes overlapping hours.
Interlibrary Loans to Other Libraries	Library materials, or copies of library materials, provided by one library to another upon request. The libraries involved in interlibrary loans are not under the same library administration.
Interlibrary Loans from Other Libraries	Library materials, or copies of library materials, received by one library from another upon request. The libraries involved in interlibrary loans are not under the same library administration.
Internet Computers Available	Number of public use computers accessing the Internet, including those used by public and staff. Includes computers in labs used for public instruction.
Librarian	Experienced and entry-level positions reported in the following classifications: Library Director, Assistant Director, Senior Librarian, Branch Librarian, Staff Librarian -Adult, -Children's, -Circulation, -Technical Services (Cataloging related), -YA and -Other. Educational levels of incumbents vary.
MLS FTE	Full-time equivalency for employees with an MLS from an ALA-accredited program and reported in the Library Director, Assistant Director and all the Librarian classifications. This is computed by summing the hours worked per week by individuals with an ALA-accredited MLS in the Library Director, Assistant Dir and all the Librarian classifications, and dividing by 35.
Materials Expenditures	Sum of operating expenditures from the library's budget for library materials including print, nonprint, electronic, online and miscellaneous resources.
Median	For each group, the value of the middle case in the range of municipalities responding to the survey. Some municipalities may have reported zero or no value for some indicators. This differs from the median value calculated in the <i>Rankings Report</i> which excludes cases reporting no value or zero.

Term	Definition
Network Expenditures	Membership fees paid from the library's budget for the purpose of belonging to an automated resource sharing network.
Non-Custodial FTE	Full-time equivalency for all employees, excluding those in the Custodial classification. This is computed by summing the hours worked per week by all employees excluding the hours worked by the Custodial staff, and dividing by 35.
Non Resident Circulation	Total number of circulations to people who are not from the municipality and come into the library to borrow materials. This includes circulations to Massachusetts residents of municipalities both certified and not certified for State Aid to Public Libraries and, as of FY1994, to persons from outside Massachusetts.
Operating Expenditure	Sum of the operating expenditures from the library's budget for personnel (salaries and benefits), library materials, and other operating expenditures (e.g. building maintenance, energy & utilities, network membership, travel, supplies, etc.)
Operating Income	Sum of the library's appropriated and non-appropriated operating revenues from all its municipal, trust, gift sources and State Aid to Public Libraries monies.
Other Operating Exps	Sum of operating expenditures from the library's budget excluding salaries, benefits and materials. Includes building maintenance, energy, utilities, network membership, access to electronic resources, travel, postage, supplies.
Pages FTE	Full-time equivalency for library staff positions with responsibilities for shelving and retrieving books and other materials.
Part-time employees	Staff working fewer than 35 hours a week who are paid from the library budget.
Payroll	Expenditures from the library's budget for salaries and benefits.
Per Cap <i>and</i> Per Capita	Data are divided by the library's service population or the sum of the libraries' service populations of all those reporting the data item. 2007 population estimates are used throughout the report except where noted in the Statewide Summary.
Рор	For libraries in municipalities with one independent public library this is the population of the municipality from the 2007 population estimate for the municipality in which the library is located. For multiple independent public libraries in the following municipalities, this is a percentage of the municipality's 2007 population estimate (these percentages may add up to more than 100% of the municipality's total population, due to overlapping populations served): Acton, Barnstable, Chatham, Dennis, Falmouth, Hardwick, Harwich, Natick, Northampton, Northfield, Shelburne, South Hadley, Warren. For the Hamilton-Wenham Public Library, a joint library, this is the total of the 2007 population estimate for Hamilton and Wenham.
Population Served	Number of people in the geographic area for which a public library has been established to offer services. (See population definition above).
Population used for State Aid	Population of municipalities certified to receive state aid and used for the calculation of the Library Incentive and Municipal Equalization grants awards.
Population Year used for State Aid	Year of the population figures used in the administration of the State Aid to Public Libraries program.
Professional FTE	Full-time equivalency for positions in the Director, Assistant Director and all the Librarian position classifications. Includes staff without an MLS.

Term	Definition
Programs Held	Number of programs sponsored by the library. A program is any planned event which introduces library services or provides information or entertainment. Programs need not take place in the library, but the library must be a primary contributor of time, money, or people in the planning or presentation of programs.
Reference Transactions	The total number of information contacts which involve the knowledge, use, recommendations, interpretation or instruction in the use of one or more information sources by a member of the library staff, for all libraries reporting the data.
Sr. & Library Techs FTE	Full-time equivalency for two classifications of library staff positions that perform circulation, processing, or public service duties (not general clerical work). Senior Library Technicians perform more complex duties than Library Technicians though in the same areas and may have supervisory responsibilities
Salary Expenditures	Salary and wages for all library staff including plant operations, security and maintenance staff expended from the library's budget. Includes salaries and wages before deductions. Excludes benefits.
Saturdays & Sundays Open	Number of Saturdays and Sundays the main library, branches and bookmobiles were open. Each day is counted only once even when more than one municipal outlet is open.
State Aid Distributed	The total amount of Library Incentive Grant, Municipal Equalization Grant and Nonresident Offset awards disbursed by the Board of Library Commissioners.
Region	Regional Library System of which the library is a member. B = Boston, C=Central, M = Metrowest, N = Northeast, S = Southeastern, W=Western
Weekly Duplicated Hours Open	Sum of the annual hours the main library and its branches were open, divided by 52.
Weekly Users of Internet Computers	Average weekly number of individuals who used the library's public Internet computers, regardless of length of time. If computers were used for multiple purposes (Internet access, word processing, OPAC, etc.) and Internet users could not be isolated, all usage was reported.
Weekly Volunteer Hours	Estimate of annual number of hours worked by a library's volunteers, divided by 52.

Subject Index for Summary Tables & Graphs Report, 2008 Data

page references are to both reported and per capita data unless otherwise noted

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Massachusetts Public Library Data Reports

➤ Children's Services, xxxx Data (available in February)

Selected statistics related to children's services including staffing, programming, holdings and circulation.

➤ Circulation and Holdings Report, FYxxxx (available in January)

Various public library circulation and holdings raw data. Also includes circulation per FTE, per hour open and per capita and holdings per capita data.

➤ Education & Staffing Report, 7-1-xxxx (available in January)

Public library staffing levels and distribution of the staff's highest educational level. Staffing level data includes: total full-time equivalencies (FTE), number full time and part time, and FTE for MLS, librarian, children's librarian and non-custodian positions as well as total hours open per non-custodian FTE. Director's education level and length of work week are displayed.

➤ Electronic Services, FYxxxx Data (available in May)

Selected statistics related to electronic services including: website hits, number of users of public Internet computers, electronic subscriptions and materials in electronic format.

➤ Featured Reports, FYxxxx Data (available in the spring)

Reports on changing topics present public library data not displayed in other reports.

➤ Financial Statistics Report, FYxxxx Data (available in February)

Raw and per capita figures for each reporting public library's (including branches) total municipal appropriation, operating income, and salary, materials, other and total operating expenditures. Also included are percent of total operating expenditures spent for salaries, materials and other expenditures.

➤ The FYxxxx Municipal Pie...What's Your Share? (available in January)

Relates the amount expended from the general fund by each city and town on public library service, to the amount expended to operate the entire municipality.

➤ Public Library Outlets, FYxxxx Data (available in May)

Selected statistics relating to public library outlets including: staffing, holdings and circulation.

➤ Rankings Report, xxxx Data (available in March)

Each municipality's rank within its population group and within the entire state based on its library's <u>per capita values</u> for certain income and expenditure data. For services, the indicators are: FTE per 10,000 population, MLS FTE per 10,000, hours open per week, direct and total circulation per capita and holdings per capita.

> Salaries Report, 7-1-xxxx (available in January)

Hourly minimum and maximum salaries for up to 17 public library position classifications from Library Director to Custodian. Annual salary for the Library Director is also displayed.

➤ Services Report, FYxxxx (available in January)

Services data includes number of terminals with Internet, average weekly visits, reference questions and hours open. Counts are provided for weekend days open, branches, adult and children's programs and attendance. Average hours open on weekends is also shown.

> Summary Tables and Graphs, xxxx Data (available in March)

Statewide, population group and regional totals of various incomes, expenditures, holdings, circulation, services and staffing data. Subject index provided.

Massachusetts Academic Library Data, Fall xxxx, Selected Statistics (available biennially)

The reports are available in PDF format and the related spreadsheet and database files are available for downloading from the Board's web site (http://mblc.state.ma.us/advisory/statistics/index.php)